

| 2021年度市级一般公共预算收支决算情况表 |         |         |         |             |         |                 |         |         |         |             |  |
|-----------------------|---------|---------|---------|-------------|---------|-----------------|---------|---------|---------|-------------|--|
| 单位：万元                 |         |         |         |             |         |                 |         |         |         |             |  |
| 预算科目                  | 年初预算数   | 调整预算数   | 决算数     | 决算数占调整预算数的% | 比上年同期±额 | 预算科目            | 年初预算数   | 调整预算数   | 决算数     | 决算数占调整预算数的% | 预算变动较大的主要原因（与年初预算数对比）  |
| 一、税收收入                | 85,353  | 92,600  | 82,819  | 89.44%      | 2,272   | 一、一般公共服务支出      | 124,436 | 130,058 | 86,556  | 66.55%      | 因回收2019年度权责发生制项目资金和年度项目结余37755万元，帐务处理相应减少支出。   |
| 增值税                   | 22,500  | 20,000  | 16,228  | 81.14%      | -5,624  | 二、外交支出          |         |         |         |             |  |
| 消费税                   |         |         |         |             |         | 三、国防支出          | 2,601   | 2,601   | 2,678   | 102.96%     |  |
| 企业所得税                 | 14,000  | 9,500   | 8,256   | 86.91%      | -5,264  | 四、公共安全支出        | 60,193  | 57,412  | 53,915  | 93.91%      | 因回收2019年度权责发生制项目资金和年度项目结余5894万元，帐务处理相应减少支出。  |
| 企业所得税退税               |         |         |         |             |         | 五、教育支出          | 33,890  | 32,782  | 68,799  | 209.87%     | 增加新增一般债券项目资金32000万元。   |
| 个人所得税                 | 3,000   | 2,900   | 2,535   | 87.41%      | -86     | 六、科学技术支出        | 23,271  | 22,006  | 23,103  | 104.99%     |  |
| 资源税                   |         | 1,050   | 1,422   | 135.43%     | 1,422   | 七、文化旅游体育与传媒支出   | 17,458  | 16,467  | 17,329  | 105.23%     |  |
| 城市维护建设税               | 6,500   | 6,800   | 7,097   | 104.37%     | 730     | 八、社会保障和就业支出     | 46,184  | 42,967  | 41,640  | 96.91%      |  |
| 房产税                   | 6,500   | 2,200   | 3,133   | 142.41%     | -3,100  | 九、卫生健康支出        | 56,515  | 50,628  | 41,056  | 81.09%      | 2021年省提前下达的医疗救助补助资金19793万元因下拨县区在市补助科目反映。   |
| 印花税                   | 3,500   | 3,020   | 2,948   | 97.62%      | -448    | 十、节能环保支出        | 21,262  | 17,832  | 19,404  | 108.82%     |  |
| 城镇土地使用税               | 2,600   | 2,000   | 2,437   | 121.85%     | -96     | 十一、城乡社区支出       | 20,768  | 165,758 | 96,687  | 58.33%      | 增加新增一般债券项目资金76500万元。   |
| 土地增值税                 | 9,000   | 14,402  | 13,666  | 94.89%      | 4,816   | 十二、农林水支出        | 69,057  | 64,186  | 15,969  | 24.88%      | 2021年省提前下达的涉农资金21420万元和中央水库移民扶持资金9896万元、中央水利发展资金7722万元、中央财政农业生产发展资金7658万元、中央财政农田建设补助资金2964万元因下拨县区在市补助科目反映。 |
| 车船税                   | 1,600   | 1,600   | 1,726   | 107.88%     | 178     | 十三、交通运输支出       | 28,597  | 25,136  | 20,138  | 80.12%      | 2021年省提前下达的区域协调发展战略专项资金10211万元因下拨县区在市补助科目反映。   |
| 耕地占用税                 | 5,000   | 13,600  | 11,817  | 86.89%      | 7,444   | 十四、资源勘探信息等支出    | 29,313  | 10,847  | 10,453  | 96.37%      | 回收预算结余的大国资平台培育资金14000万元，企业纾困促产扶持资金4320万元。  |
| 契税                    | 10,655  | 15,000  | 11,117  | 74.11%      | 2,336   | 十五、商业服务业等支出     | 1,562   | 1,562   | 854     | 54.67%      | 2021年省提前下达经济高质量发展专项资金608万元因下拨县区在市补助科目反映。   |
| 环境保护税                 | 320     | 330     | 328     | 99.39%      | 15      | 十六、金融支出         | 320     | 140     | 208     | 148.57%     | 2021年省提前下达经济高质量发展专项资金（金融发展）中有112万元因下拨县区在市补助科目反映。   |
| 其他税收收入                | 178     | 198     | 109     | 55.05%      | -51     | 十七、援助其他地区支出     |         |         |         |             |  |
| 二、非税收入                | 71,191  | 77,235  | 81,714  | 105.80%     | 14,553  | 十八、自然资源海洋气象等支出  | 12,123  | 10,561  | -4,973  | -47.09%     | 因回收2019年度权责发生制项目资金和年度项目结余15600万元，帐务处理相应减少支出。   |
| 专项收入                  | 15,000  | 27,000  | 26,928  | 99.73%      | 8,499   | 十九、住房保障支出       | 12,699  | 14,454  | 10,257  | 70.96%      | 2021年省提前下达城镇保障性安居工程补助资金和省建设厅主管专项资金1949万元因下拨县区在市补助科目反映。   |
| 行政事业性收费收入             | 7,000   | 7,000   | 6,751   | 96.44%      | 58      | 二十、粮油物资储备支出     | 5,610   | 5,610   | 5,580   | 99.47%      |  |
| 罚没收入                  | 20,000  | 14,000  | 11,444  | 81.74%      | 2,245   | 二十一、灾害防治及应急管理支出 | 6,267   | 6,278   | 14470   | 230.49%     | 增加新增再融资债券项目资金6410万元。   |
| 国有资本经营收入              |         |         |         |             |         | 二十二、预备费         |         | 553     |         |             | 调剂553万元用于抗旱支出，调减6467万元支出平衡预算。  |
| 国有资源(资产)有偿使用收入        | 10,000  | 16,000  | 28,150  | 175.94%     | 14,049  | 二十三、其他支出        | 9,035   | 599     | 501     | 83.64%      | 捐赠及其他一次性收入安排的支出和预留的公用经费共有1514万元没有支出。   |
| 捐赠收入                  |         |         | 12      |             | 12      | 二十四、债务付息支出      | 20000   | 16,182  | 16,181  | 99.99%      | 因部分债券利息在以前年度结转资金列支而减少。   |
| 政府住房基金收入              | 6,000   | -4,707  | 1,293   | -27.47%     | -4,070  | 二十五、债务发行费用支出    | 100     | 100     | 125     | 125.00%     | 增加新增一般债券发行费用25万元。  |
| 其他收入                  | 13,191  | -11,249 | 7,136   | -63.44%     | -6,240  |                 |         |         |         |             |  |
| 本年收入合计                | 156,544 | 169,835 | 164,533 | 96.88%      | 16,825  | 本年支出合计          | 601,261 | 694,719 | 540,930 | 77.86%      |  |

附表二:

## 2021年度市级一般公共预算收支决算汇总表

| 项目                    |                       | 决算数     | 项目                    | 决算数 | 单位: 万元  |
|-----------------------|-----------------------|---------|-----------------------|-----|---------|
| 一般公共预算收入              | 一般公共预算支出              | 164,533 | 一般公共预算支出              |     | 540,930 |
| 上级补助收入                | 补助下级支出                | 690,613 | 补助下级支出                |     | 40,715  |
| 返还性收入                 | 返还性支出                 | 16,090  | 返还性支出                 |     |         |
| 所得税基数返还收入             | 所得税基数返还支出             | 855     | 所得税基数返还支出             |     |         |
| 成品油税费改革税收返还收入         | 成品油税费改革税收返还支出         | 6,524   | 成品油税费改革税收返还支出         |     |         |
| 增值税税收返还收入             | 增值税税收返还支出             | 1,364   | 增值税税收返还支出             |     |         |
| 消费税税收返还收入             | 消费税税收返还支出             |         | 消费税税收返还支出             |     |         |
| 增值税“五五分享”税收返还收入       | 增值税“五五分享”税收返还支出       | 2,699   | 增值税“五五分享”税收返还支出       |     |         |
| 其他返还性收入               | 其他返还性支出               | 4,648   | 其他返还性支出               |     |         |
| 一般性转移支付收入             | 一般性转移支付支出             | 504,308 | 一般性转移支付支出             |     | 40,715  |
| 体制补助收入                | 体制补助支出                |         | 体制补助支出                |     |         |
| 均衡性转移支付收入             | 均衡性转移支付支出             | 14,388  | 均衡性转移支付支出             |     |         |
| 县级基本财力保障机制奖补资金收入      | 县级基本财力保障机制奖补资金支出      | 8,500   | 县级基本财力保障机制奖补资金支出      |     |         |
| 结算补助收入                | 结算补助支出                | 108,580 | 结算补助支出                |     |         |
| 资源枯竭型城市转移支付补助收入       | 资源枯竭型城市转移支付补助支出       |         | 资源枯竭型城市转移支付补助支出       |     |         |
| 企业事业单位划转补助收入          | 企业事业单位划转补助支出          | 3,476   | 企业事业单位划转补助支出          |     |         |
| 产粮(油)大县奖励资金收入         | 产粮(油)大县奖励资金支出         |         | 产粮(油)大县奖励资金支出         |     |         |
| 重点生态功能区转移支付收入         | 重点生态功能区转移支付支出         |         | 重点生态功能区转移支付支出         |     |         |
| 固定数额补助收入              | 固定数额补助支出              | 15,318  | 固定数额补助支出              |     |         |
| 革命老区转移支付收入            | 革命老区转移支付支出            |         | 革命老区转移支付支出            |     |         |
| 民族地区转移支付收入            | 民族地区转移支付支出            |         | 民族地区转移支付支出            |     |         |
| 边境地区转移支付收入            | 边境地区转移支付支出            |         | 边境地区转移支付支出            |     |         |
| 贫困地区转移支付收入            | 贫困地区转移支付支出            | 625     | 贫困地区转移支付支出            |     |         |
| 一般公共服务共同财政事权转移支付收入    | 一般公共服务共同财政事权转移支付支出    | 975     | 一般公共服务共同财政事权转移支付支出    |     |         |
| 外交共同财政事权转移支付收入        | 外交共同财政事权转移支付支出        |         | 外交共同财政事权转移支付支出        |     |         |
| 国防共同财政事权转移支付收入        | 国防共同财政事权转移支付支出        |         | 国防共同财政事权转移支付支出        |     |         |
| 公共安全共同财政事权转移支付收入      | 公共安全共同财政事权转移支付支出      | 9,081   | 公共安全共同财政事权转移支付支出      |     |         |
| 教育共同财政事权转移支付收入        | 教育共同财政事权转移支付支出        | 7,660   | 教育共同财政事权转移支付支出        |     |         |
| 科学技术共同财政事权转移支付收入      | 科学技术共同财政事权转移支付支出      | 250     | 科学技术共同财政事权转移支付支出      |     |         |
| 文化旅游体育与传媒共同财政事权转移支付收入 | 文化旅游体育与传媒共同财政事权转移支付支出 | 8,277   | 文化旅游体育与传媒共同财政事权转移支付支出 |     |         |
| 社会保障和就业共同财政事权转移支付收入   | 社会保障和就业共同财政事权转移支付支出   | 74,968  | 社会保障和就业共同财政事权转移支付支出   |     |         |
| 医疗卫生共同财政事权转移支付收入      | 医疗卫生共同财政事权转移支付支出      | 155,646 | 医疗卫生共同财政事权转移支付支出      |     |         |
| 节能环保共同财政事权转移支付收入      | 节能环保共同财政事权转移支付支出      | 6,209   | 节能环保共同财政事权转移支付支出      |     |         |
| 城乡社区共同财政事权转移支付收入      | 城乡社区共同财政事权转移支付支出      |         | 城乡社区共同财政事权转移支付支出      |     |         |
| 农林水共同财政事权转移支付收入       | 农林水共同财政事权转移支付支出       | 44,792  | 农林水共同财政事权转移支付支出       |     |         |
| 交通运输共同财政事权转移支付收入      | 交通运输共同财政事权转移支付支出      | 2,624   | 交通运输共同财政事权转移支付支出      |     |         |
| 资源勘探信息等共同财政事权转移支付收入   | 资源勘探信息等共同财政事权转移支付支出   |         | 资源勘探信息等共同财政事权转移支付支出   |     |         |
| 商业服务业等共同财政事权转移支付收入    | 商业服务业等共同财政事权转移支付支出    |         | 商业服务业等共同财政事权转移支付支出    |     |         |
| 金融共同财政事权转移支付收入        | 金融共同财政事权转移支付支出        |         | 金融共同财政事权转移支付支出        |     |         |
| 自然资源海洋气象等共同财政事权转移支付收入 | 自然资源海洋气象等共同财政事权转移支付支出 | 1,024   | 自然资源海洋气象等共同财政事权转移支付支出 |     |         |
| 住房保障共同财政事权转移支付收入      | 住房保障共同财政事权转移支付支出      | 53      | 住房保障共同财政事权转移支付支出      |     |         |
| 粮油物资储备共同财政事权转移支付收入    | 粮油物资储备共同财政事权转移支付支出    |         | 粮油物资储备共同财政事权转移支付支出    |     |         |
| 灾害防治及应急管理共同财政事权转移支付收入 | 灾害防治及应急管理共同财政事权转移支付支出 | 1,132   | 灾害防治及应急管理共同财政事权转移支付支出 |     |         |
| 其他共同财政事权转移支付收入        | 其他共同财政事权转移支付支出        |         | 其他共同财政事权转移支付支出        |     |         |
| 其他一般性转移支付收入           | 其他一般性转移支付支出           | 40,730  | 其他一般性转移支付支出           |     | 40,715  |
| 专项转移支付收入              | 专项转移支付支出              | 170,215 | 专项转移支付支出              |     |         |
| 一般公共服务                | 一般公共服务                | 6,579   | 一般公共服务                |     |         |
| 外交                    | 外交                    |         | 外交                    |     |         |
| 国防                    | 国防                    | 448     | 国防                    |     |         |
| 公共安全                  | 公共安全                  | 544     | 公共安全                  |     |         |
| 教育                    | 教育                    | 29,161  | 教育                    |     |         |
| 科学技术                  | 科学技术                  | -7,000  | 科学技术                  |     |         |
| 文化旅游体育与传媒             | 文化旅游体育与传媒             | 2,523   | 文化旅游体育与传媒             |     |         |
| 社会保障和就业               | 社会保障和就业               | 2,191   | 社会保障和就业               |     |         |
| 卫生健康                  | 卫生健康                  | 24,354  | 卫生健康                  |     |         |

附表二:

2021年度市级一般公共预算收支决算汇总表

| 项目                              |  | 决算数       | 项目                            | 决算数 | 单位: 万元    |
|---------------------------------|--|-----------|-------------------------------|-----|-----------|
| 节能环保                            |  | 12,927    | 节能环保                          |     | 决 算 数     |
| 城乡社区                            |  |           | 城乡社区                          |     |           |
| 农林水                             |  | 8,191     | 农林水                           |     |           |
| 交通运输                            |  | 10,261    | 交通运输                          |     |           |
| 资源勘探信息等                         |  | 52,798    | 资源勘探信息等                       |     |           |
| 商业服务业等                          |  | 2,212     | 商业服务业等                        |     |           |
| 金融                              |  | 320       | 金融                            |     |           |
| 自然资源海洋气象等                       |  | 747       | 自然资源海洋气象等                     |     |           |
| 住房保障                            |  | 153       | 住房保障                          |     |           |
| 粮油物资储备                          |  | 1,652     | 粮油物资储备                        |     |           |
| 灾害防治及应急管理                       |  | 2,038     | 灾害防治及应急管理                     |     |           |
| 其他收入                            |  | 20,116    | 其他支出                          |     | 545,769   |
| 下级上解收入                          |  | 52,999    | 上解上级支出                        |     | 342,539   |
| 体制上解收入                          |  | 999       | 体制上解支出                        |     | 203,230   |
| 专项上解收入                          |  | 52,000    | 专项上解支出                        |     |           |
| 待偿债置换一般债券上年结余                   |  |           |                               |     |           |
| <b>上年结余</b>                     |  | 52,368    |                               |     |           |
| 调入资金                            |  | 268,506   | 调出资金                          |     |           |
| 从政府性基金预算调入                      |  | 237,644   |                               |     |           |
| <b>从抗疫特别国债调入</b>                |  |           |                               |     |           |
| <b>从国有资本经营预算调入</b>              |  | 3,000     |                               |     |           |
| <b>从其他资金调入</b>                  |  | 27,862    |                               |     |           |
| 债务收入                            |  |           | <b>债务还本支出</b>                 |     | 48,624    |
| 地方政府债务收入                        |  |           | 地方政府一般债务还本支出                  |     | 48,624    |
| 一般债务收入                          |  |           | 地方政府一般债券还本支出                  |     | 48,624    |
| <b>地方政府一般债券收入</b>               |  |           | <b>地方政府向外国政府借款还本支出</b>        |     |           |
| <b>地方政府向外国政府借款收入</b>            |  |           | <b>地方政府向国际组织借款还本支出</b>        |     |           |
| 地方政府其他一般债务收入                    |  |           | 地方政府其他一般债务还本支出                |     |           |
| 债务转贷收入                          |  | 177,000   | 债务转贷支出                        |     | 30,640    |
| 地方政府一般债务转贷收入                    |  | 177,000   | 地方政府一般债券转贷支出                  |     | 30,640    |
| 地方政府一般债券转贷收入                    |  | 177,000   | <b>地方政府向外国政府借款转贷支出</b>        |     |           |
| <b>地方政府向外国政府借款转贷收入</b>          |  |           | <b>地方政府向国际组织借款转贷支出</b>        |     |           |
| 地方政府其他一般债务转贷收入                  |  |           | 地方政府其他一般债务转贷支出                |     |           |
| 国债转贷收入                          |  |           | 补充预算周转金                       |     |           |
| 国债转贷资金上年结余                      |  |           | 拨付国债转贷资金数                     |     |           |
| 国债转贷补助数                         |  |           | <b>国债转贷资金结余</b>               |     |           |
| <b>动用预算稳定调节基金</b>               |  | 29,127    | <b>安排预算稳定调节基金</b>             |     | 5,452     |
| 接受其他地区援助收入                      |  |           | 援助其他地区支出                      |     |           |
| <b>接受其他省(自治区、直辖市、计划单列市)援助收入</b> |  |           | <b>援助其他省(自治区、直辖市、计划单列市)支出</b> |     |           |
| <b>接受省内其他地市(区)援助收入</b>          |  |           | <b>援助省内其他地市(区)支出</b>          |     |           |
| <b>接受市内其他县市(区)援助收入</b>          |  |           | <b>援助市内其他县市(区)支出</b>          |     |           |
| 省补助计划单列市收入                      |  |           | 计划单列市上解省支出                    |     |           |
| 计划单列市上解省收入                      |  |           | 省补助计划单列市支出                    |     |           |
|                                 |  |           | 待偿债置换一般债券结余                   |     |           |
|                                 |  |           | <b>年终结余</b>                   |     | 223,016   |
|                                 |  |           | <b>减:结转下年的支出</b>              |     | 223,016   |
|                                 |  |           | <b>净结余</b>                    |     |           |
| <b>收 入 总 计</b>                  |  | 1,435,146 | <b>支 出 总 计</b>                |     | 1,435,146 |

| 附表三：                 |           |         |           |             |                      |           |         |           |             |
|----------------------|-----------|---------|-----------|-------------|----------------------|-----------|---------|-----------|-------------|
| 2021年度市级政府性基金收支决算总表  |           |         |           |             |                      |           |         |           |             |
| 单位：万元                |           |         |           |             |                      |           |         |           |             |
| 预算科目                 | 年初预算数     | 调整预算数   | 决算数       | 决算数占调整预算数的% | 预算科目                 | 年初预算数     | 调整预算数   | 决算数       | 决算数占调整预算数的% |
| 政府性基金收入              | 673,709   | 316,709 | 326,965   | 103.24%     | 政府性基金支出              | 503,473   | 636,519 | 398,453   | 62.60%      |
| 港口建设费收入              |           |         |           |             | 一般公共服务               |           |         |           |             |
| 散装水泥专项资金收入           |           |         |           |             | 教育                   |           |         |           |             |
| 城市公用事业附加收入           |           |         |           |             | 文化体育与传媒支出            |           |         | 7         |             |
| 国有土地收益基金收入           | 4,948     | 4,948   |           |             | 社会保障和就业支出            | 9,895     | 9,895   | 21        | 0.21%       |
| 农业土地开发资金收入           | 2,186     | 2,186   | 711       | 32.53%      | 节能环保支出               |           |         |           |             |
| 国有土地使用权出让收入          | 648,525   | 281,525 | 294,405   | 104.58%     | 城乡社区支出               | 444,205   | 386,364 | 165,037   | 42.72%      |
| 大中型水库库区基金收入          |           |         |           |             | 农林水支出                |           |         |           |             |
| 彩票公益金收入              | 3,550     | 3,550   | 2,981     | 83.97%      | 交通运输支出               |           |         | -12       |             |
| 城市基础设施配套费收入          | 10,000    | 20,000  | 25,013    | 125.07%     | 资源勘探信息等支出            |           |         |           |             |
| 污水处理费收入              | 4,500     | 4,500   | 3,855     | 85.67%      | 商业服务业等支出             |           |         |           |             |
| 彩票发行机构和彩票销售机构的业务费用   |           |         |           |             | 其他支出                 | 5,873     | 195,373 | 189,054   | 96.77%      |
| 其他政府性基金收入            |           |         |           |             | 债务付息支出               | 42,800    | 44,187  | 44,187    | 100.00%     |
| 其他政府性基金专项债务对应项目专项收入  |           |         |           |             | 债务发行费用支出             | 700       | 700     | 159       | 22.71%      |
|                      |           |         |           |             | 抗疫特别国债安排的支出          |           |         |           |             |
|                      |           |         |           |             |                      |           |         |           |             |
|                      |           |         |           |             |                      |           |         |           |             |
| 政府性基金上级补助收入          | 11,185    | 11,185  | 12,661    | 113.20%     | 政府性基金补助下级支出          | 60,000    | 20,000  | 20,165    | 100.83%     |
| 其中：政府性基金地震灾后恢复重建补助收入 |           |         |           |             | 其中：政府性基金地震灾后恢复重建补助支出 |           |         |           |             |
| 政府性基金省补助计划单列市收入      |           |         |           |             | 债务还本支出               | 11,000    | 11,000  | 11,000    |             |
| 政府性基金下级上解收入          |           |         |           |             | 政府性基金上解上级支出          |           |         | 11,338    |             |
| 政府性基金计划单列市上解省收入      |           |         |           |             | 地方政府专项债务转贷支出         |           |         | 165,000   |             |
| 政府性基金上年结余            | 373,490   | 373,649 | 372,708   | 99.75%      | 政府性基金调出资金            | 350,000   | 221,000 | 237,644   | 107.53%     |
| 地方政府专项债务转贷收入         |           | 189,500 | 354,500   | 187.07%     | 政府性基金年终结余            | 133,911   | 2,524   | 223,234   | 8844.45%    |
| 政府性基金调入资金            |           |         |           |             | 其中：结转下年支出            |           |         |           |             |
| 1. 公共财政预算调入          |           |         |           |             | 净结余                  |           |         |           |             |
| 2. 预算外调入             |           |         |           |             |                      |           |         |           |             |
| 3. 其他调入              |           |         |           |             |                      |           |         |           |             |
| 收 入 总 计              | 1,058,384 | 891,043 | 1,066,834 | 119.73%     | 支 出 总 计              | 1,058,384 | 891,043 | 1,066,834 | 119.73%     |

附表四

## 2021年度市级国有资本经营收支决算总表

单位：万元

| 预算科目          | 年初预算数         | 调整预算数        | 决算数          | 决算数占调整<br>预算数的% | 预算科目            | 年初预算数         | 调整预算数        | 决算数          | 决算数占调整<br>预算数的% |
|---------------|---------------|--------------|--------------|-----------------|-----------------|---------------|--------------|--------------|-----------------|
| 利润收入          | 18,200        | 2,100        | 2,100        | 100.00%         | 解决历史遗留问题及改革成本支出 | 1,344         | 150          | 140          | 93.33%          |
| 股利、股息收入       | 1,800         | 3,100        | 3,100        | 100.00%         | 国有企业资本金注入       | 13,960        | 400          | 400          | 100.00%         |
| 产权转让收入        |               |              |              |                 | 国有企业政策性补贴       |               |              |              |                 |
| 清算收入          |               |              |              |                 | 金融国有资本经营预算支出    |               |              |              |                 |
| 其他国有资本经营预算收入  |               | 39           |              |                 | 其他国有资本经营预算支出    | 1,850         | 1543         | 1,543        | 100.00%         |
| <b>本年收入合计</b> | <b>20,000</b> | <b>5,239</b> | <b>5,200</b> | <b>99.26%</b>   | <b>本年支出合计</b>   | <b>17,154</b> | <b>2,093</b> | <b>2,083</b> | <b>99.52%</b>   |
| 上级补助收入        |               |              | 113          |                 | 补助下级支出          |               | 587          | 552          |                 |
| 上年结余          | 1,154         | 1,154        | 1,154        | 100.00%         | 上解上级支出          |               |              | 35           |                 |
| 省补助计划单列市收入    |               |              |              |                 |                 |               |              |              |                 |
|               |               |              |              |                 | 调出资金            | 4,000         | 3,000        | 3,000        | 100.00%         |
|               |               |              |              |                 | 年终结转            |               | 713          | 797          | 111.78%         |
| <b>收入总计</b>   | <b>21,154</b> | <b>6,393</b> | <b>6,467</b> | <b>101.16%</b>  | <b>支出总计</b>     | <b>21,154</b> | <b>6,393</b> | <b>6,467</b> | <b>101.16%</b>  |

### 2021年度市级社会保险基金收支决算总表

单位：万元

| 项目                      | 本年收入    |         | 上级补助收入  | 下级上解收入 | 上年结余    | 收入总计      | 项目                      | 本年支出    |         | 补助下级支出 | 上解上级支出 | 按规定核减基金结余 | 支出总计    | 年终结余    |
|-------------------------|---------|---------|---------|--------|---------|-----------|-------------------------|---------|---------|--------|--------|-----------|---------|---------|
|                         | 预算数     | 决算数     |         |        |         |           |                         | 预算数     | 决算数     |        |        |           |         |         |
| <b>社会保险基金收入</b>         | 543,516 | 692,564 | 229,989 |        | 526,572 | 1,449,125 | <b>社会保险基金支出</b>         | 575,273 | 820,293 |        | 8,805  |           | 829,098 | 620,027 |
| 一、企业职工基本养老保险基金收入        | 342,768 | 372,708 |         |        | 116,167 | 488,875   | 一、企业职工基本养老保险基金支出        | 208,308 | 377,072 |        | 8,630  |           | 385,702 | 103,173 |
| 二、机关事业单位基本养老保险基金收入      | 18,741  | 27,569  |         |        | 19,124  | 46,693    | 二、机关事业单位基本养老保险基金支出      | 23,030  | 33,973  |        | 30     |           | 34,003  | 12,690  |
| 三、城乡居民基本养老保险基金收入        | 13,227  | 46,090  | 77,641  |        | 107,171 | 230,902   | 三、城乡居民基本养老保险基金支出        | 80,969  | 86,410  |        |        |           | 86,410  | 144,492 |
| 四、城镇职工基本医疗保险基金收入（含生育保险） | 74,524  | 85,017  | 366     |        | 77,139  | 162,522   | 四、城镇职工基本医疗保险基金支出（含生育保险） | 60,311  | 81,163  |        | 145    |           | 81,308  | 81,214  |
| 五、居民基本医疗保险基金收入          | 84,194  | 151,744 | 151,982 |        | 163,243 | 466,969   | 五、居民基本医疗保险基金支出          | 191,839 | 226,340 |        |        |           | 226,340 | 240,629 |
| 六、工伤保险基金收入              | 5,640   | 5,119   |         |        | 18,995  | 24,114    | 六、工伤保险基金支出              | 3,031   | 8,557   |        |        |           | 8,557   | 15,557  |
| 七、失业保险基金收入              | 4,422   | 4,317   |         |        | 24,733  | 29,050    | 七、失业保险基金支出              | 7,785   | 6,778   |        |        |           | 6,778   | 22,272  |

附表六:

## 2021年度汕尾市一般公共预算收支决算情况表

单位:万元

| 预算科目           | 年初预算数   | 决算数     | 决算数占年初预算数的% | 预算科目            | 年初预算数     | 决算数       | 决算数占年初预算数的% |
|----------------|---------|---------|-------------|-----------------|-----------|-----------|-------------|
| 一、税收收入         | 287,780 | 297,750 | 103.46%     | 一、一般公共服务支出      | 308541    | 252,453   | 81.82%      |
| 增值税            | 70000   | 64537   | 92.20%      | 二、外交支出          |           |           |             |
| 营业税            |         |         |             | 三、国防支出          | 1700      | 3,340     | 196.47%     |
| 企业所得税          | 34000   | 27803   | 81.77%      | 四、公共安全支出        | 133000    | 140,109   | 105.35%     |
| 企业所得税退税        |         |         |             | 五、教育支出          | 568000    | 600,530   | 105.73%     |
| 个人所得税          | 8000    | 7485    | 93.56%      | 六、科学技术支出        | 45000     | 51,258    | 113.91%     |
| 资源税            | 760     | 3380    | 444.74%     | 七、文化旅游体育与传媒支出   | 86000     | 81,933    | 95.27%      |
| 城市维护建设税        | 21000   | 22,996  | 109.50%     | 八、社会保障和就业支出     | 324000    | 381,987   | 117.90%     |
| 房产税            | 16000   | 12,509  | 78.18%      | 九、卫生健康支出        | 320000    | 342,499   | 107.03%     |
| 印花税            | 9300    | 10,300  | 110.75%     | 十、节能环保支出        | 48000     | 56,347    | 117.39%     |
| 城镇土地使用税        | 10600   | 11,034  | 104.09%     | 十一、城乡社区支出       | 40000     | 285,389   | 713.47%     |
| 土地增值税          | 35000   | 44,021  | 125.77%     | 十二、农林水支出        | 293500    | 361,521   | 123.18%     |
| 车船税            | 7500    | 7,862   | 104.83%     | 十三、交通运输支出       | 69770     | 78,703    | 112.80%     |
| 耕地占用税          | 30000   | 29,770  | 99.23%      | 十四、资源勘探信息等支出    | 75000     | 14,187    | 18.92%      |
| 契税             | 45000   | 55,046  | 122.32%     | 十五、商业服务业等支出     | 7000      | 9,722     | 138.89%     |
| 环境保护税          | 620     | 814     | 131.29%     | 十六、金融支出         |           | 309       |             |
| 其他税收收入         |         | 193     |             | 十七、援助其他地区支出     |           |           |             |
| 二、非税收入         | 202,237 | 229,954 | 113.71%     | 十八、自然资源海洋气象等支出  | 25000     | 15,639    | 62.56%      |
| 专项收入           | 45,300  | 48,173  | 106.34%     | 十九、住房保障支出       | 36000     | 37,027    | 102.85%     |
| 行政事业性收费收入      | 27,000  | 32,358  | 119.84%     | 二十、粮油物资储备支出     | 12000     | 18,163    | 151.36%     |
| 罚没收入           | 40,000  | 21,499  | 53.75%      | 二十一、灾害防治及应急管理支出 | 15615     | 33,709    | 215.88%     |
| 国有资本经营收入       | 2,000   | 343     | 17.15%      | 二十二、预备费         | 25000     |           |             |
| 国有资源(资产)有偿使用收入 | 40,000  | 89,091  | 222.73%     | 二十三、其他支出        | 4537      | 6,267     | 138.13%     |
| 捐赠收入           | 10,000  | 11,976  | 119.76%     | 二十四、债务付息支出      | 35000     | 24,845    | 70.99%      |
| 政府住房基金收入       | 6,000   | 2,319   | 38.65%      | 二十五、债务发行费用支出    | 300       | 216       | 72.00%      |
| 其他收入           | 31,937  | 24,195  | 75.76%      |                 |           |           |             |
|                |         |         |             |                 |           |           |             |
|                |         |         |             |                 |           |           |             |
| 本年收入合计         | 490,017 | 527,704 | 107.69%     | 本年支出合计          | 2,472,963 | 2,796,153 | 113.07%     |

附表七:

## 2021年度汕尾市一般公共预算收支决算汇总表

|                       |           | 单位:万元                 |           |
|-----------------------|-----------|-----------------------|-----------|
| 项目                    | 决算数       | 项目                    | 决算数       |
| 一般公共预算收入              | 527,704   | 一般公共预算支出              | 2,796,153 |
| 上级补助收入                | 2,221,721 | 补助下级支出                |           |
| 返还性收入                 | 53,156    | 返还性支出                 |           |
| 所得税基数返还收入             | 2,768     | 所得税基数返还支出             |           |
| 成品油税费改革税收返还收入         | 6,524     | 成品油税费改革税收返还支出         |           |
| 增值税税收返还收入             | 8,051     | 增值税税收返还支出             |           |
| 消费税税收返还收入             | 13        | 消费税税收返还支出             |           |
| 增值税“五五分享”税收返还收入       | 17,592    | 增值税“五五分享”税收返还支出       |           |
| 其他返还性收入               | 18,208    | 其他返还性支出               |           |
| 一般性转移支付收入             | 1,818,632 | 一般性转移支付支出             |           |
| 体制补助收入                |           | 体制补助支出                |           |
| 均衡性转移支付收入             | 263,705   | 均衡性转移支付支出             |           |
| 县级基本财力保障机制奖补资金收入      | 133,327   | 县级基本财力保障机制奖补资金支出      |           |
| 结算补助收入                | 163,102   | 结算补助支出                |           |
| 资源枯竭型城市转移支付补助收入       |           | 资源枯竭型城市转移支付补助支出       |           |
| 企业事业单位划转补助收入          | 14,935    | 企业事业单位划转补助支出          |           |
| 产粮(油)大县奖励资金收入         |           | 产粮(油)大县奖励资金支出         |           |
| 重点生态功能区转移支付收入         | 21,641    | 重点生态功能区转移支付支出         |           |
| 固定数额补助收入              | 56,021    | 固定数额补助支出              |           |
| 革命老区转移支付收入            | 42,497    | 革命老区转移支付支出            |           |
| 民族地区转移支付收入            |           | 民族地区转移支付支出            |           |
| 边境地区转移支付收入            | 1,116     | 边境地区转移支付支出            |           |
| 贫困地区转移支付收入            | 745       | 贫困地区转移支付支出            |           |
| 一般公共预算共同财政事权转移支付收入    | 1,117     | 一般公共预算共同财政事权转移支付支出    |           |
| 外交共同财政事权转移支付收入        |           | 外交共同财政事权转移支付支出        |           |
| 国防共同财政事权转移支付收入        |           | 国防共同财政事权转移支付支出        |           |
| 公共安全共同财政事权转移支付收入      | 10,023    | 公共安全共同财政事权转移支付支出      |           |
| 教育共同财政事权转移支付收入        | 103,855   | 教育共同财政事权转移支付支出        |           |
| 科学技术共同财政事权转移支付收入      | 250       | 科学技术共同财政事权转移支付支出      |           |
| 文化旅游体育与传媒共同财政事权转移支付收入 | 9,761     | 文化旅游体育与传媒共同财政事权转移支付支出 |           |
| 社会保障和就业共同财政事权转移支付收入   | 178,014   | 社会保障和就业共同财政事权转移支付支出   |           |
| 医疗卫生共同财政事权转移支付收入      | 223,237   | 医疗卫生共同财政事权转移支付支出      |           |
| 节能环保共同财政事权转移支付收入      | 6,253     | 节能环保共同财政事权转移支付支出      |           |
| 城乡社区共同财政事权转移支付收入      |           | 城乡社区共同财政事权转移支付支出      |           |
| 农林水共同财政事权转移支付收入       | 193,361   | 农林水共同财政事权转移支付支出       |           |
| 交通运输共同财政事权转移支付收入      | 7,683     | 交通运输共同财政事权转移支付支出      |           |
| 资源勘探信息等共同财政事权转移支付收入   |           | 资源勘探信息等共同财政事权转移支付支出   |           |
| 商业服务业等共同财政事权转移支付收入    |           | 商业服务业等共同财政事权转移支付支出    |           |
| 金融共同财政事权转移支付收入        |           | 金融共同财政事权转移支付支出        |           |
| 自然资源海洋气象等共同财政事权转移支付收入 | 1,024     | 自然资源海洋气象等共同财政事权转移支付支出 |           |
| 住房保障共同财政事权转移支付收入      | 2,415     | 住房保障共同财政事权转移支付支出      |           |
| 粮油物资储备共同财政事权转移支付收入    |           | 粮油物资储备共同财政事权转移支付支出    |           |
| 灾害防治及应急管理共同财政事权转移支付收入 | 1,281     | 灾害防治及应急管理共同财政事权转移支付支出 |           |
| 其他共同财政事权转移支付收入        |           | 其他共同财政事权转移支付支出        |           |
| 其他一般性转移支付收入           | 383,269   | 其他一般性转移支付支出           |           |
| 专项转移支付收入              | 349,933   | 专项转移支付支出              |           |
| 一般公共服务                | 8,682     | 一般公共服务                |           |
| 外交                    |           | 外交                    |           |
| 国防                    | 615       | 国防                    |           |
| 公共安全                  | 5,675     | 公共安全                  |           |
| 教育                    | 34,730    | 教育                    |           |
| 科学技术                  | -6,803    | 科学技术                  |           |
| 文化旅游体育与传媒             | 8,008     | 文化旅游体育与传媒             |           |

附表七:

2021年度汕尾市一般公共预算收支决算汇总表

| 项目                              | 决算数       | 项目                            | 单位:万元     |
|---------------------------------|-----------|-------------------------------|-----------|
| 社会保障和就业                         | 3,508     | 社会保障和就业                       |           |
| 卫生健康                            | 39,324    | 卫生健康                          |           |
| 节能环保                            | 14,056    | 节能环保                          |           |
| 城乡社区                            | 2,377     | 城乡社区                          |           |
| 农林水                             | 41,474    | 农林水                           |           |
| 交通运输                            | 19,455    | 交通运输                          |           |
| 资源勘探信息等                         | 53,805    | 资源勘探信息等                       |           |
| 商业服务业等                          | 2,295     | 商业服务业等                        |           |
| 金融                              | 320       | 金融                            |           |
| 自然资源海洋气象等                       | 813       | 自然资源海洋气象等                     |           |
| 住房保障                            | 1,494     | 住房保障                          |           |
| 粮油物资储备                          | 1,652     | 粮油物资储备                        |           |
| 灾害防治及应急管理                       | 3,368     | 灾害防治及应急管理                     |           |
| 其他收入                            | 115,085   | 其他支出                          | 652,057   |
| 下级上缴收入                          |           | 上级支出                          | 383,279   |
| 体制上缴收入                          |           | 体制上缴支出                        | 268,778   |
| 专项上缴收入                          |           | 专项上缴支出                        |           |
| 待偿债置换一般债券上年结余                   |           |                               |           |
| <b>上年结余</b>                     | 115,071   |                               |           |
| 调入资金                            | 763,880   | 调出资金                          | 5         |
| 从政府性基金预算调入                      | 396,176   |                               |           |
| <b>从抗疫特别国债调入</b>                |           |                               |           |
| <b>从国有资本经营预算调入</b>              | 3,143     |                               |           |
| <b>从其他资金调入</b>                  | 364,561   |                               |           |
| 债务收入                            |           | <b>债务还本支出</b>                 | 75,338    |
| 地方政府债务收入                        |           | 地方政府一般债务还本支出                  | 75,338    |
| 一般债务收入                          |           | 地方政府一般债券还本支出                  | 74,628    |
| <b>地方政府一般债券收入</b>               |           | <b>地方政府向外国政府借款还本支出</b>        |           |
| <b>地方政府向外国政府借款收入</b>            |           | <b>地方政府向国际组织借款还本支出</b>        |           |
| <b>地方政府向国际组织借款收入</b>            |           | 地方政府其他一般债务还本支出                | 710       |
| 地方政府其他一般债务收入                    |           |                               |           |
| 债务转贷收入                          | 250,591   | 债务转贷支出                        |           |
| 地方政府一般债务转贷收入                    | 250,591   | 地方政府一般债券转贷支出                  |           |
| 地方政府一般债券转贷收入                    | 250,591   | <b>地方政府向外国政府借款转贷支出</b>        |           |
| <b>地方政府向外国政府借款转贷收入</b>          |           | <b>地方政府向国际组织借款转贷支出</b>        |           |
| <b>地方政府向国际组织借款转贷收入</b>          |           | 地方政府其他一般债务转贷支出                |           |
| 地方政府其他一般债务转贷收入                  |           |                               |           |
| 国债转贷收入                          |           | 补充预算周转金                       |           |
| 国债转贷资金上年结余                      |           | 拨付国债转贷资金数                     |           |
| 国债转贷补助数                         |           | <b>国债转贷资金结余</b>               |           |
| <b>动用预算稳定调节基金</b>               | 32,292    | <b>安排预算稳定调节基金</b>             | 59,274    |
| <b>接受其他地区援助收入</b>               |           | <b>援助其他地区支出</b>               |           |
| <b>接受其他省(自治区、直辖市、计划单列市)援助收入</b> |           | <b>援助其他省(自治区、直辖市、计划单列市)支出</b> |           |
| <b>接受省内其他地市(区)援助收入</b>          |           | <b>援助省内其他地市(区)支出</b>          |           |
| <b>接受市内其他县市(区)援助收入</b>          |           | <b>援助市内其他县市(区)支出</b>          |           |
| 省补助计划单列市收入                      |           | 计划单列市上缴省支出                    |           |
| 计划单列市上缴省收入                      |           | 省补助计划单列市支出                    |           |
|                                 |           | 待偿债置换一般债券结余                   |           |
|                                 |           | <b>年终结余</b>                   | 328,432   |
|                                 |           | <b>减:结转下年的支出</b>              | 328,432   |
|                                 |           | <b>净结余</b>                    |           |
| <b>收入总计</b>                     | 3,911,259 | <b>支出总计</b>                   | 3,911,259 |

附表八:

## 2021年度汕尾市政府性基金收支决算总表

单位:万元

| 预算科目               | 年初预算数     | 决算数       | 决算数占年初预算数的% | 预算科目         | 年初预算数     | 决算数       | 决算数占年初预算数的% |
|--------------------|-----------|-----------|-------------|--------------|-----------|-----------|-------------|
| 港口建设费收入            |           |           |             | 一般公共服务       |           |           |             |
| 散装水泥专项资金收入         |           |           |             | 教育           |           |           |             |
| 新型墙体材料专项基金收入       |           |           |             | 文化体育与传媒支出    |           | 7         |             |
| 城市公用事业附加收入         |           |           |             | 社会保障和就业支出    | 10,395    | 8,128     | 78.19%      |
| 国有土地收益基金收入         | 7,774     |           |             | 节能环保支出       |           |           |             |
| 农业土地开发资金收入         | 3,727     | 711       | 19.08%      | 城乡社区支出       | 650,180   | 322,461   | 49.60%      |
| 国有土地使用权出让收入        | 1,040,344 | 585,385   | 56.27%      | 农林水支出        |           | 18        |             |
| 彩票公益金收入            | 6,410     | 6,401     | 99.86%      | 交通运输支出       |           | -12       |             |
| 城市基础设施配套费收入        | 33,925    | 43,458    | 128.10%     | 资源勘探信息等支出    |           |           |             |
| 污水处理费收入            | 8,655     | 9,010     | 104.10%     | 商业服务业等支出     |           |           |             |
| 彩票发行机构和彩票销售机构的业务费用 |           |           |             | 其他支出         | 9,808     | 832,886   | 8491.73%    |
| 其他政府性基金收入          |           |           |             | 债务付息支出       | 61,154    | 78,274    | 127.99%     |
|                    |           |           |             | 债务发行费用支出     | 897       | 643       |             |
|                    |           |           |             | 抗疫特别国债安排的支出  |           |           |             |
|                    |           |           |             |              |           |           |             |
|                    |           |           |             |              |           |           |             |
|                    |           |           |             |              |           |           |             |
|                    |           |           |             |              |           |           |             |
| 本年收入合计             | 1,100,835 | 644,965   | 58.59%      | 本年支出合计       | 732,434   | 1,242,405 | 169.63%     |
| 上级补助收入             | 12,645    | 30,515    | 241.32%     | 上解上级支出       |           | 11,338    |             |
| 其中:地震灾后恢复重建补助收入    |           |           |             | 补助下级支出       | 60,000    |           |             |
| 地方政府专项债务转贷收入       |           | 867,750   |             | 地方政府专项债务转贷支出 |           |           |             |
| 上年结余               | 378,940   | 394,451   | 104.09%     | 地方政府专项债务还本支出 | 11,000    | 53,640    |             |
| 调入资金               |           | 4,895     |             | 调出资金         | 534,000   | 396,176   | 74.19%      |
| 1.公共财政预算调入         |           | 5         |             | 年终结余         | 154,986   | 239,017   | 154.22%     |
| 2.预算外调入            |           |           |             | 其中:净结余       |           |           |             |
| 3.其他调入             |           | 4,890     |             |              |           |           |             |
|                    |           |           |             |              |           |           |             |
| 收入总计               | 1,492,420 | 1,942,576 | 130.16%     | 支出总计         | 1,492,420 | 1,942,576 | 130.16%     |

附表九

## 2021年度汕尾市国有资本经营收支决算总表

单位：万元

| 预算科目          | 预算数           | 决算数           | 预算科目            | 预算数           | 决算数           |
|---------------|---------------|---------------|-----------------|---------------|---------------|
| 利润收入          | 20,780        | 3,063         | 解决历史遗留问题及改革成本支出 | 4,957         | 1,862         |
| 股利、股息收入       | 1,800         | 3,100         | 国有企业资本金注入       | 13,960        | 6,377         |
| 产权转让收入        | 10,000        | 8,892         | 国有企业政策性补贴       | 900           | 3,429         |
| 清算收入          | 88            | 88            | 金融国有资本经营预算支出    |               |               |
| 其他国有资本经营预算收入  | 87            | 2,153         | 其他国有资本经营预算支出    | 2,146         | 2,204         |
| <b>本年收入合计</b> | <b>32,755</b> | <b>17,296</b> | <b>本年支出合计</b>   | <b>21,963</b> | <b>13,872</b> |
| 上级补助收入        | 39            | 148           | 国有资本经营预算上解上级支出  |               | 35            |
| 上年结余          | 1,169         | 1,170         |                 |               |               |
| 省补助计划单列市收入    |               |               |                 |               |               |
|               |               |               | 调出资金            | 12,000        | 3,143         |
|               |               |               | 年终结转            |               | 1,564         |
| <b>收入总计</b>   | <b>33,963</b> | <b>18,614</b> | <b>支出总计</b>     | <b>33,963</b> | <b>18,614</b> |

附表十

## 2021年度汕尾市社会保险基金收支决算总表

单位：万元

| 项目                      | 本年收入    |         | 上级补助收入  | 下级上解收入 | 上年结余    | 收入总计      | 项目                      | 本年支出    |         | 补助下级支出 | 上解上级支出 | 按规定核减基金结余 | 支出总计    | 年终结余    |
|-------------------------|---------|---------|---------|--------|---------|-----------|-------------------------|---------|---------|--------|--------|-----------|---------|---------|
|                         | 预算数     | 决算数     |         |        |         |           |                         | 预算数     | 决算数     |        |        |           |         |         |
| 社会保险基金收入                | 636,371 | 796,466 | 230,728 |        | 604,321 | 1,631,515 | 社会保险基金支出                | 681,777 | 933,664 |        | 8,926  |           | 942,590 | 688,925 |
| 一、企业职工基本养老保险基金收入        | 342,768 | 372,708 |         |        | 116,167 | 488,875   | 一、企业职工基本养老保险基金支出        | 208,308 | 377,072 |        | 8,630  |           | 385,702 | 103,173 |
| 二、机关事业单位基本养老保险基金收入      | 111,596 | 131,471 | 739     |        | 96,873  | 229,083   | 二、机关事业单位基本养老保险基金支出      | 129,534 | 147,344 |        | 151    |           | 147,495 | 81,588  |
| 三、城乡居民基本养老保险基金收入        | 13,227  | 46,090  | 77,641  |        | 107,171 | 230,902   | 三、城乡居民基本养老保险基金支出        | 80,969  | 86,410  |        |        |           | 86,410  | 144,492 |
| 四、城镇职工基本医疗保险基金收入（含生育保险） | 74,524  | 85,017  | 366     |        | 77,139  | 162,522   | 四、城镇职工基本医疗保险基金支出（含生育保险） | 60,311  | 81,163  |        | 145    |           | 81,308  | 81,214  |
| 五、居民基本医疗保险基金收入          | 84,194  | 151,744 | 151,982 |        | 163,243 | 466,969   | 五、居民基本医疗保险基金支出          | 191,839 | 226,340 |        |        |           | 226,340 | 240,629 |
| 六、工伤保险基金收入              | 5,640   | 5,119   |         |        | 18,995  | 24,114    | 六、工伤保险基金支出              | 3,031   | 8,557   |        |        |           | 8,557   | 15,557  |
| 七、失业保险基金收入              | 4,422   | 4,317   |         |        | 24,733  | 29,050    | 七、失业保险基金支出              | 7,785   | 6,778   |        |        |           | 6,778   | 22,272  |

2021年汕尾市市级新增债券项目安排明细表

单位：万元

| 项目单位                  | 项目名称   | 项目类型       | 主管业务部门                | 债券类型 | 2021年新增债券 |
|-----------------------|--|------------|-----------------------|------|-----------|
| 汕尾市公安局                | 汕尾市禁毒教育基地                                      | 其他教育       | 汕尾市公安局                | 一般债券 | 2000      |
| 华南师范大学汕尾校区建设办公室       | 汕尾理工学院周边道路市政工程                                 | 道路         | 汕尾市住房和城乡建设局           | 一般债券 | 17000     |
| 汕尾市住房和城乡建设局           | 汕尾市区四马路（含建设路西段）市政工程                            | 道路         | 汕尾市住房和城乡建设局           | 一般债券 | 20000     |
| 汕尾市住房和城乡建设局           | 关于汕尾市区海滨大道中段及奎山湖（河）周边雨污水整治工程项目                 | 其他市政建设     | 汕尾市住房和城乡建设局           | 一般债券 | 5000      |
| 汕尾市代建项目事务中心           | 教育培训基地   | 其他教育       | 汕尾市住房和城乡建设局           | 一般债券 | 5000      |
| 汕尾市代建项目事务中心           | 汕尾市档案馆和方志馆建设工程                                 | 其他         | 汕尾市住房和城乡建设局           | 一般债券 | 4000      |
| 汕尾市代建项目事务中心           | 汕尾市区金鹏路西段等十路段市政工程                              | 道路         | 汕尾市住房和城乡建设局           | 一般债券 | 6000      |
| 汕尾市代建项目事务中心           | 汕尾市林伟华中学校综合楼及附属配套工程                            | 普通高中       | 汕尾市住房和城乡建设局           | 一般债券 | 500       |
| 汕尾市公路事务中心             | 国道G236汕尾市城区段改建工程                               | 非收费一级公路    | 汕尾市交通运输局              | 一般债券 | 2500      |
| 汕尾市职业技术学院             | 汕尾市职业技术学院二期学生宿舍楼建设项目                           | 职业教育       | 汕尾市教育局                | 一般债券 | 4000      |
| 汕尾市教育局                | 汕尾市第二实验学校工程建设项目                                | 义务教育       | 汕尾市教育局                | 一般债券 | 9000      |
| 汕尾市教育局                | 汕尾市第三实验学校工程建设项目                                | 义务教育       | 汕尾市教育局                | 一般债券 | 8000      |
| 汕尾市教育局                | 汕尾市市直学校扩容提质工程                                  | 其他教育       | 汕尾市教育局                | 一般债券 | 5000      |
| 汕尾市中心医院（深圳援建）筹备建设办公室  | 深汕中心医院   | 公立医院       | 汕尾市卫生健康局              | 一般债券 | 1500      |
| 汕尾市消防救援支队             | 汕尾市应急救援基地配套设施项目                                | 其他社会保障     | 汕尾市消防救援支队             | 一般债券 | 3000      |
| 汕尾市科学技术局              | 先进能源科学与技术广东省实验室汕尾分中心建设项目                       | 产业园区基础设施   | 汕尾市科学技术局              | 一般债券 | 7000      |
| 汕尾市公路事务中心             | 中央商务区品清湖片区基础设施（广东滨海旅游公路汕尾品清湖南岸段工程）             | 产业园区基础设施   | 汕尾市交通运输局              | 专项债券 | 15450     |
| 汕尾市人力资源和社会保障局         | 汕尾市高级技工学校一期项目                                  | 职业教育       | 汕尾市人力资源和社会保障局         | 专项债券 | 5000      |
| 汕尾市人力资源和社会保障局         | 汕尾市高级技工学校二期项目                                  | 职业教育       | 汕尾市人力资源和社会保障局         | 专项债券 | 500       |
| 华南师范大学汕尾校区建设办公室       | 汕尾理工学院建设项目                                     | 职业教育       | 汕尾市教育局                | 专项债券 | 73000     |
| 汕尾市水务局                | 汕尾市区应急备用水源工程                                   | 饮水工程       | 汕尾市水务局                | 专项债券 | 5000      |
| 汕尾高新技术产业开发区管理委员会      | 汕尾高新技术产业开发区红草片区基础设施配套项目（汕尾高新区红草园区市政道路建设工程五期项目） | 产业园区基础设施   | 汕尾高新技术产业开发区管理委员会      | 专项债券 | 5000      |
| 汕尾高新技术产业开发区管理委员会      | 汕尾高新区红草园区基础设施建设工程六期项目                          | 产业园区基础设施   | 汕尾高新技术产业开发区管理委员会      | 专项债券 | 15000     |
| 汕尾高新技术产业开发区管理委员会      | 汕尾高新区配套基础设施科技孵化中心                              | 产业园区基础设施   | 汕尾高新技术产业开发区管理委员会      | 专项债券 | 8000      |
| 汕尾高新技术产业开发区管理委员会      | 汕尾高新区红草园区配套基础设施文体中心                            | 文化旅游       | 汕尾高新技术产业开发区管理委员会      | 专项债券 | 4250      |
| 汕尾市代建项目事务中心           | 汕尾高新技术产业开发区红草片区基础设施配套项目（海汕路西闸至埔边段综合改造工程）       | 产业园区基础设施   | 汕尾市住房和城乡建设局           | 专项债券 | 6500      |
| 汕尾市水务局                | 汕尾万里碧道项目                                       | 河道整治       | 汕尾市水务局                | 专项债券 | 5000      |
| 汕尾市食品药品检验所            | 汕尾高新区红草园区基础设施建设项目（汕尾市药品检验实验室）                  | 产业园区基础设施   | 汕尾市市场监督管理局            | 专项债券 | 5000      |
| 汕尾职业技术学院              | 汕尾职业技术学院老校区综合改造项目                              | 职业教育       | 汕尾职业技术学院              | 专项债券 | 5000      |
| 汕尾市城区海汕路西闸至埔边段综合改造指挥部 | 汕尾高新技术产业开发区红草片区基础设施配套项目（海汕路西闸至埔边段综合改造安置小区）     | 产业园区基础设施   | 汕尾市城区海汕路西闸至埔边段综合改造指挥部 | 专项债券 | 2000      |
| 汕尾市发展和改革委员会           | 汕尾市粮食储备仓库                                      | 城乡冷链物流设施建设 | 汕尾市发展和改革委员会           | 专项债券 | 9000      |
| 汕尾市住房和城乡建设局           | 汕尾市区中央商务区基础设施建设项目                              | 产业园区基础设施   | 汕尾市住房和城乡建设局           | 专项债券 | 13800     |
| 汕尾市住房和城乡建设局           | 汕尾市区金町湾园区基础设施建设项目                              | 产业园区基础设施   | 汕尾市住房和城乡建设局           | 专项债券 | 12000     |
|                       | 合计   |            |                       |      | 289000    |



汕尾市2021年市级一般公共预算财政拨款支出决算明细表之一（部门）

附表十二之一

金额单位：万元

| 项目         |                |    | 工资福利支出  |         |        |        |       |      |                |        |            |           |          |       |        |          | 商品和服务支出 |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
|------------|----------------|----|---------|---------|--------|--------|-------|------|----------------|--------|------------|-----------|----------|-------|--------|----------|---------|---------|-------|-------|-----|----|-----|-------|-------|-------|-----------|--------|-------|-------|-----|-------|-------|-------|-------|-----|-------|-------|-------|-----------|--------|---------|-----------|--------|----|-------|-----|---|----|---|----|----|----|----|----|----|---|-----|----|--|-----|
| 支出功能分类科目编码 | 科目名称           | 合计 | 小计      | 基本工资    | 津贴补贴   | 奖金     | 伙食补助费 | 绩效工资 | 机关事业单位基本养老保险缴费 | 职业年金缴费 | 职工基本医疗保险缴费 | 公务员医疗补助缴费 | 其他社会保障缴费 | 住房公积金 | 医疗费    | 其他工资福利支出 | 小计      | 办公费     | 印刷费   | 咨询费   | 手续费 | 水费 | 电费  | 邮电费   | 物业管理费 | 差旅费   | 因公出国(境)费用 | 维修(护)费 | 租赁费   | 会议费   | 培训费 | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费  | 福利费   | 公务用车运行维护费 | 其他交通费用 | 税金及附加费用 | 其他商品和服务支出 |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 类          | 款              | 项  | 1       | 2       | 3      | 4      | 5     | 6    | 7              | 8      | 9          | 10        | 11       | 12    | 13     | 14       | 15      | 16      | 17    | 18    | 19  | 20 | 21  | 22    | 23    | 24    | 25        | 26     | 27    | 28    | 29  | 30    | 31    | 32    | 33    | 34  | 35    | 36    | 37    | 38        | 39     | 40      | 41        | 42     |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
|            |                | 合计 | 491,895 | 162,467 | 35,863 | 67,233 | 6,990 | 452  | 4,835          | 8,191  | 10,126     | 2,859     | 43       | 3,479 | 12,276 | 89       | 10,033  | 146,674 | 4,683 | 1,440 | 983 | 29 | 470 | 3,002 | 1,098 | 1,196 | 3,286     | 0      | 3,589 | 3,474 | 749 | 1,839 | 291   | 2,420 | 297   | 32  | 8,264 | 6,802 | 1,472 | 738       | 1,617  | 2,132   | 28        | 96,744 |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2010801    | 行政运行           |    | 1,211   | 794     | 288    | 217    | 278   | 10   |                |        |            |           |          |       |        |          | 0       | 387     | 65    | 7     |     | 0  | 1   | 8     | 6     | 16    | 49        |        | 32    | 26    |     | 1     |       |       |       | 16  | 35    | 17    | 54    | 1         | 27     | 4       | 21        |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2010803    | 机关服务           |    | 82      |         |        |        |       |      |                |        |            |           |          |       |        |          | 82      |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2010804    | 审计业务           |    | 204     |         |        |        |       |      |                |        |            |           |          |       |        |          | 204     |         |       |       |     |    |     |       |       | 144   |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       | 60  |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2010899    | 其他审计事务支出       |    | 16      |         |        |        |       |      |                |        |            |           |          |       |        |          | 16      |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       | 16  |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 20111      | 纪检监察事务         |    | 7,381   | 3,336   | 709    | 1,070  | 966   | 3    |                |        |            |           |          |       |        |          | 588     | 3,939   | 78    | 28    | 1   |    | 13  | 68    | 29    | 38    | 293       |        | 323   | 47    | 3   | 5     | 4     |       |       |     |       |       | 620   |           | 40     |         | 90        | 153    |    | 2,105 |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011101    | 行政运行           |    | 4,127   | 3,336   | 709    | 1,070  | 966   | 3    |                |        |            |           |          |       |        |          | 588     | 764     | 62    | 18    | 1   |    | 1   | 9     | 15    |       | 25        |        | 122   | 47    | 3   | 5     | 3     |       |       |     |       |       | 70    |           | 40     |         | 82        | 108    |    | 151   |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011199    | 其他纪检监察事务支出     |    | 3,254   |         |        |        |       |      |                |        |            |           |          |       |        |          | 3,176   | 16      | 10    |       |     |    | 12  | 58    | 14    | 38    | 268       |        | 201   |       |     |       | 1     |       |       |     |       |       | 550   |           |        |         | 8         | 45     |    | 1,954 |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 20113      | 商贸事务           |    | 3,452   | 1,398   | 355    | 940    | 3     | 1    |                |        |            |           | 16       | 2     |        |          | 80      | 2,006   | 73    | 29    | 39  | 0  | 6   | 44    | 22    | 69    | 258       |        | 116   | 301   | 2   | 7     | 15    |       |       |     |       |       | 127   | 190       | 21     | 29      | 7         | 72     | 2  | 576   |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011301    | 行政运行           |    | 1,823   | 1,325   | 344    | 935    | 3     |      |                |        |            |           |          |       |        |          | 43      | 469     | 30    | 2     |     | 0  | 2   | 15    | 12    | 20    | 18        |        | 73    |       | 0   | 1     | 0     |       |       |     |       |       | 12    | 22        | 21     | 24      | 2         | 49     |    | 164   |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011302    | 一般行政管理事务       |    | 15      |         |        |        |       |      |                |        |            |           |          |       |        |          | 11      | 4       |       |       |     |    |     |       |       |       | 2         |        | 1     |       | 0   |       |       |       |       |     |       |       |       |           |        |         |           | 2      |    | 3     |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011307    | 国内贸易管理         |    | 186     |         |        |        |       |      |                |        |            |           |          |       |        |          | 183     | 0       | 0     |       |     |    |     |       | 1     | 2     |           |        |       |       |     | 0     |       |       |       |     |       |       |       |           | 5      | 118     |           |        | 2  |       | 54  |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011308    | 招商引资           |    | 1,164   |         |        |        |       |      |                |        |            |           |          |       |        |          | 1,152   | 23      | 27    | 39    |     |    | 1   | 15    | 4     | 19    | 226       |        | 22    | 301   | 2   | 3     | 14    |       |       |     |       |       |       | 105       | 18     |         | 5         | 5      | 15 | 2     | 308 |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011350    | 事业运行           |    | 80      | 73      | 11     | 5      |       | 1    |                |        |            |           | 16       | 2     |        |          | 37      | 7       | 2     |       |     |    | 1   | 2     | 1     |       |           |        |       |       |     |       |       |       |       |     |       |       |       | 1         |        |         |           |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011399    | 其他商贸事务支出       |    | 185     |         |        |        |       |      |                |        |            |           |          |       |        |          | 185     | 15      |       |       |     |    | 2   | 12    | 6     | 29    | 10        |        | 20    |       | 0   | 2     | 1     |       |       |     |       |       |       | 5         | 33     |         |           | 1      | 3  |       | 47  |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 20114      | 知识产权事务         |    | 984     |         |        |        |       |      |                |        |            |           |          |       |        |          | 984     | 1       | 2     |       |     |    |     |       |       |       | 2         |        |       |       | 0   | 60    |       |       |       |     |       |       |       |           |        |         |           |        |    |       | 886 |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011409    | 知识产权宏观管理       |    | 950     |         |        |        |       |      |                |        |            |           |          |       |        |          | 949     | 1       | 2     |       |     |    |     |       |       |       | 2         |        |       |       | 0   | 60    |       |       |       |     |       |       |       |           |        |         |           |        |    |       | 851 |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2011499    | 其他知识产权事务支出     |    | 35      |         |        |        |       |      |                |        |            |           |          |       |        |          | 35      |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       | 35  |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 20123      | 民族事务           |    | 5       |         |        |        |       |      |                |        |            |           |          |       |        |          | 5       |         |       |       |     |    |     |       |       |       | 1         |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     | 4 |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2012399    | 其他民族事务支出       |    | 5       |         |        |        |       |      |                |        |            |           |          |       |        |          | 5       |         |       |       |     |    |     |       |       |       | 1         |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     | 4 |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 20125      | 港澳台事务          |    | 531     | 376     | 98     | 191    | 30    | 5    |                |        |            |           | 2        | 7     |        |          | 43      | 153     | 8     | 4     |     | 0  |     |       | 2     | 0     | 7         | 0      | 3     |       | 7   | 1     | 1     |       |       |     |       |       |       | 13        | 43     | 13      | 1         | 5      | 11 |       | 33  |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2012501    | 行政运行           |    | 352     | 277     | 67     | 185    | 6     |      |                |        |            |           |          |       | 6      |          | 13      | 74      | 7     | 4     |     | 0  |     |       | 2     |       | 6         | 0      | 3     |       | 4   | 0     | 1     |       |       |     |       |       |       | 13        | 2      | 12      | 1         | 4      | 9  |       | 6   |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2012504    | 港澳事务           |    | 40      |         |        |        |       |      |                |        |            |           |          |       |        |          | 40      |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2012505    | 台湾事务           |    | 36      | 3       |        |        |       |      |                |        |            |           |          |       |        |          | 3       | 34      | 0     |       |     |    |     |       |       |       | 1         |        |       |       | 3   |       | 0     |       |       |     |       |       |       |           |        |         |           |        |    |       | 2   |   | 27 |   |    |    |    |    |    |    |   |     |    |  |     |
| 2012550    | 事业运行           |    | 84      | 84      | 31     | 6      | 24    | 5    |                |        |            |           | 2        | 1     |        |          | 14      | 1       | 0     |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2012599    | 其他港澳台事务支出      |    | 18      | 13      |        |        |       |      |                |        |            |           |          |       |        |          | 13      | 4       |       |       |     |    |     |       |       | 0     | 1         |        | 0     |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     | 1 |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 20126      | 档案事务           |    | 243     | 145     | 75     | 62     | 2     |      |                |        |            |           |          |       |        |          | 7       | 76      | 7     | 0     |     | 0  |     |       | 1     |       | 3         | 3      |       | 1     | 0   | 0     |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     | 1 | 21 |   | 1  | 4  |    | 33 |    |    |   |     |    |  |     |
| 2012601    | 行政运行           |    | 189     | 145     | 75     | 62     | 2     |      |                |        |            |           |          |       |        |          | 7       | 40      | 6     | 0     |     | 0  |     |       | 1     |       | 3         | 3      |       | 1     | 0   | 0     |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   | 1  | 1 |    | 1  | 4  |    | 18 |    |   |     |    |  |     |
| 2012604    | 档案馆            |    | 53      |         |        |        |       |      |                |        |            |           |          |       |        |          | 36      | 1       |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   | 15 |    |    |    |    |    |   |     |    |  |     |
| 20128      | 民主党派及工商联事务     |    | 526     | 286     | 75     | 199    | 1     | 5    |                | 0      | 0          |           |          | 0     |        |          | 6       | 234     | 25    | 8     |     | 0  |     |       | 4     | 3     | 29        |        | 6     | 1     | 34  | 57    | 4     |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   | 5  | 8 | 5  |    | 3  | 9  |    | 33 |   |     |    |  |     |
| 2012801    | 行政运行           |    | 459     | 286     | 75     | 199    | 1     | 5    |                | 0      | 0          |           |          | 0     |        |          | 6       | 167     | 19    | 6     |     | 0  |     |       | 4     | 3     | 23        |        | 6     |       | 17  | 28    | 4     |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    | 5  | 8  | 5  |    | 3  | 9 |     | 26 |  |     |
| 2012802    | 一般行政管理事务       |    | 8       |         |        |        |       |      |                |        |            |           |          |       |        |          | 8       |         |       |       |     |    |     |       |       |       |           |        |       |       | 8   |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |
| 2012804    | 参政议政           |    | 31      |         |        |        |       |      |                |        |            |           |          |       |        |          | 31      | 4       | 1     |       |     |    |     |       |       |       | 6         |        |       | 1     | 5   | 9     | 0     |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    | 4  |    |    |   |     |    |  |     |
| 2012899    | 其他民主党派及工商联事务支出 |    | 29      |         |        |        |       |      |                |        |            |           |          |       |        |          | 29      | 1       | 1     |       |     |    |     |       |       |       |           |        |       |       | 4   | 21    |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    |    | 2  |    |   |     |    |  |     |
| 20129      | 群众团体事务         |    | 2,825   | 1,354   | 346    | 843    | 15    | 86   | 6              | 1      | 3          |           | 1        | 5     |        |          | 48      | 1,398   | 56    | 43    |     | 1  | 2   | 7     | 27    | 7     | 53        |        | 22    | 8     | 24  | 30    | 7     | 13    |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   | 94 | 59 | 16 | 11 | 13 | 46 |   | 858 |    |  |     |
| 2012901    | 行政运行           |    | 1,702   | 1,240   | 311    | 777    | 15    | 74   | 6              | 1      | 3          |           | 1        | 5     |        |          | 48      | 422     | 44    | 21    |     | 1  | 2   | 6     | 17    | 6     | 21        |        | 19    | 2     | 18  | 5     | 5     |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    | 68 | 10 | 15 |   | 13  | 43 |  | 106 |
| 2012902    | 一般行政管理事务       |    |         |         |        |        |       |      |                |        |            |           |          |       |        |          |         |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |    |       |     |   |    |   |    |    |    |    |    |    |   |     |    |  |     |

汕尾市2021年市级一般公共预算财政拨款支出决算明细表之一（部门）

附表十二之一

金额单位：万元

| 项目         |      |                     | 工资福利支出  |         |        |        |       |      |                |        |            |           |          |       |        |          | 商品和服务支出 |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |     |     |     |    |
|------------|------|---------------------|---------|---------|--------|--------|-------|------|----------------|--------|------------|-----------|----------|-------|--------|----------|---------|---------|-------|-------|-----|----|-----|-------|-------|-------|-----------|--------|-------|-------|-----|-------|-------|-------|-------|-----|-------|-------|-------|-----------|--------|---------|-----------|--------|-----|-----|-----|----|
| 支出功能分类科目编码 | 科目名称 | 合计                  | 小计      | 基本工资    | 津贴补贴   | 奖金     | 伙食补助费 | 绩效工资 | 机关事业单位基本养老保险缴费 | 职业年金缴费 | 职工基本医疗保险缴费 | 公务员医疗补助缴费 | 其他社会保障缴费 | 住房公积金 | 医疗费    | 其他工资福利支出 | 小计      | 办公费     | 印刷费   | 咨询费   | 手续费 | 水费 | 电费  | 邮电费   | 物业管理费 | 差旅费   | 因公出国(境)费用 | 维修(护)费 | 租赁费   | 会议费   | 培训费 | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费  | 福利费   | 公务用车运行维护费 | 其他交通费用 | 税金及附加费用 | 其他商品和服务支出 |        |     |     |     |    |
| 类          | 款    | 项                   | 1       | 2       | 3      | 4      | 5     | 6    | 7              | 8      | 9          | 10        | 11       | 12    | 13     | 14       | 15      | 16      | 17    | 18    | 19  | 20 | 21  | 22    | 23    | 24    | 25        | 26     | 27    | 28    | 29  | 30    | 31    | 32    | 33    | 34  | 35    | 36    | 37    | 38        | 39     | 40      | 41        | 42     |     |     |     |    |
|            |      | 合计                  | 491,895 | 162,467 | 35,863 | 67,233 | 6,990 | 452  | 4,835          | 8,191  | 10,126     | 2,859     | 43       | 3,479 | 12,276 | 89       | 10,033  | 146,674 | 4,683 | 1,440 | 983 | 29 | 470 | 3,002 | 1,098 | 1,196 | 3,286     | 0      | 3,589 | 3,474 | 749 | 1,839 | 291   | 2,420 | 297   | 32  | 8,264 | 6,802 | 1,472 | 738       | 1,617  | 2,132   | 28        | 96,744 |     |     |     |    |
| 2012950    |      | 事业运行                | 212     | 114     | 36     | 66     |       | 12   |                |        |            |           |          | 0     | 0      |          |         | 98      | 7     | 1     |     |    | 1   | 2     | 1     | 5     | 1         |        | 1     |       | 1   | 12    |       |       | 17    | 8   | 0     |       |       | 2         |        | 39      |           |        |     |     |     |    |
| 2012999    |      | 其他群众团体事务支出          | 783     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 751     | 5     | 15    |     | 0  |     | 8     |       | 26    |           | 2      | 6     | 5     | 24  | 0     | 1     |       |       | 8   | 34    |       | 11    |           | 0      |         | 604       |        |     |     |     |    |
| 20131      |      | 党委办公厅(室)及相关机构事务     | 4,595   | 2,328   | 502    | 1,613  | 78    |      |                | 4      |            |           |          |       | 19     |          | 113     | 1,549   | 225   | 79    | 4   | 1  | 5   | 27    | 10    | 60    |           | 32     | 8     | 12    | 4   | 7     | 123   |       |       |     | 53    | 23    | 71    | 0         | 37     | 86      | 0         | 684    |     |     |     |    |
| 2013101    |      | 行政运行                | 3,292   | 2,328   | 502    | 1,613  | 78    |      |                | 4      |            |           |          |       | 19     |          | 113     | 748     | 142   | 44    |     | 1  | 5   | 26    | 10    | 42    |           | 29     | 5     | 9     | 2   | 7     | 0     |       |       |     | 52    | 17    | 71    |           | 37     | 81      | 0         | 171    |     |     |     |    |
| 2013102    |      | 一般行政管理事务            | 461     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 422     | 31    | 16    | 3   |    |     |       |       | 14    |           | 2      | 3     | 2     | 0   |       | 0     |       |       |     |       |       |       |           |        | 1       |           | 343    |     |     |     |    |
| 2013199    |      | 其他党委办公厅(室)及相关机构事务支出 | 842     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 379     | 51    | 19    | 0   |    |     | 1     |       | 5     |           | 1      |       | 1     | 2   | 0     | 123   |       |       |     | 1     | 1     |       | 0         | 0      | 4       | 169       |        |     |     |     |    |
| 20132      |      | 组织事务                | 3,130   | 1,511   | 330    | 1,123  | 4     |      |                |        |            |           |          |       |        |          | 55      | 1,577   | 43    | 23    |     | 1  | 0   | 0     | 7     |       | 27        |        | 12    | 7     | 10  | 29    | 3     | 0     |       |     | 5     | 587   | 16    |           | 13     | 55      |           | 739    |     |     |     |    |
| 2013201    |      | 行政运行                | 1,898   | 1,511   | 330    | 1,123  | 4     |      |                |        |            |           |          |       |        |          | 55      | 344     | 43    | 23    |     | 1  | 0   | 0     | 7     |       | 27        |        | 12    | 7     | 10  | 29    | 3     | 0     |       |     | 5     | 53    | 16    |           | 13     | 55      |           | 40     |     |     |     |    |
| 2013204    |      | 公务员事务               | 278     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 278     |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           | 278    |     |     |     |    |
| 2013299    |      | 其他组织事务支出            | 955     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 955     |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |     | 699 |     |    |
| 20133      |      | 宣传事务                | 1,122   | 644     | 140    | 469    | 1     |      |                |        |            |           |          |       | 1      |          | 33      | 471     | 22    | 4     |     |    |     | 8     |       | 22    |           | 6      |       | 6     | 21  | 1     |       |       |       | 33  | 12    | 12    |       | 4         | 28     |         | 294       |        |     |     |     |    |
| 2013301    |      | 行政运行                | 823     | 644     | 140    | 469    | 1     |      |                |        |            |           |          |       | 1      |          | 33      | 171     | 21    | 4     |     |    |     | 8     |       | 21    |           | 6      |       | 0     |     | 1     |       |       |       | 33  | 10    | 12    |       | 4         | 26     |         | 25        |        |     |     |     |    |
| 2013302    |      | 一般行政管理事务            | 19      |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 19      | 1     |       |     |    |     |       |       |       |           |        |       |       | 5   | 2     |       |       |       |     |       |       |       |           |        |         |           |        | 9   |     |     |    |
| 2013304    |      | 宣传管理                | 270     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 270     |       |       |     |    |     |       |       | 1     |           |        |       |       |     | 19    |       |       |       |     |       |       |       |           |        |         | 1         |        | 249 |     |     |    |
| 2013399    |      | 其他宣传事务支出            | 10      |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 10      |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        | 10  |     |     |    |
| 20134      |      | 统战事务                | 1,077   | 460     | 109    | 350    | 1     |      |                |        |            |           |          |       |        |          |         | 586     | 20    | 3     |     | 0  |     | 3     |       | 28    |           | 36     |       | 10    | 21  | 6     |       |       |       | 6   | 104   | 3     |       | 9         | 16     |         | 321       |        |     |     |     |    |
| 2013401    |      | 行政运行                | 609     | 460     | 109    | 350    | 1     |      |                |        |            |           |          |       |        |          |         | 143     | 20    | 2     |     | 0  |     | 3     |       | 17    |           | 35     |       | 10    | 0   |       |       |       |       | 6   |       | 3     |       | 9         | 16     |         | 21        |        |     |     |     |    |
| 2013404    |      | 宗教事务                | 20      |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 20      |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        | 20  |     |     |    |
| 2013405    |      | 华侨事务                | 25      |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 25      |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        | 25  |     |     |    |
| 2013499    |      | 其他统战事务支出            | 423     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 398     |       | 1     |     |    |     | 0     |       | 11    |           | 1      |       |       | 21  | 6     |       |       |       |     |       |       |       |           |        |         |           |        | 104 |     | 254 |    |
| 20135      |      | 对外联络事务              | 531     | 312     | 90     | 217    | 1     |      |                |        |            |           |          |       |        |          | 5       | 205     | 8     | 3     |     | 0  |     | 4     |       | 6     |           | 8      |       | 1     | 2   | 1     |       |       |       | 15  |       | 3     |       | 4         | 12     | 3       | 137       |        |     |     |     |    |
| 2013501    |      | 行政运行                | 445     | 312     | 90     | 217    | 1     |      |                |        |            |           |          |       |        |          | 5       | 120     | 8     |       |     | 0  |     | 4     |       | 6     |           | 8      |       | 1     | 2   | 1     |       |       |       | 11  |       | 3     |       | 4         | 12     | 3       | 58        |        |     |     |     |    |
| 2013599    |      | 其他对外联络事务支出          | 86      |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 86      |       | 3     |     |    |     | 0     |       |       |           |        |       |       |     |       |       |       |       |     | 4     |       |       |           |        |         |           |        | 79  |     |     |    |
| 20136      |      | 其他共产党事务支出           | 270     | 151     | 30     | 48     | 4     |      | 9              | 30     | 5          |           |          |       | 19     |          | 6       | 68      | 2     | 2     |     |    | 0   |       | 1     |       | 0         |        |       |       |     |       |       |       |       | 1   |       | 2     |       |           | 1      |         |           | 59     |     |     |     |    |
| 2013601    |      | 行政运行                | 81      | 24      |        | 5      |       |      |                | 5      | 5          |           |          |       | 3      |          | 6       | 33      |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       | 1   |       | 1     |       |           |        |         |           | 32     |     |     |     |    |
| 2013650    |      | 事业运行                | 124     | 86      | 30     | 43     | 4     |      | 9              |        |            |           |          |       |        |          | 0       | 11      | 2     | 2     |     |    | 0   |       | 1     |       | 0         |        |       |       |     |       |       |       |       |     |       |       |       | 1         |        |         |           | 4      |     |     |     |    |
| 2013699    |      | 其他共产党事务支出           | 65      | 41      |        |        |       |      |                |        |            |           |          |       | 16     |          |         | 24      |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        | 24  |     |     |    |
| 20137      |      | 网信事务                | 195     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 191     | 2     | 2     |     |    |     | 2     |       | 0     |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        | 95  |     | 78  |    |
| 2013799    |      | 其他网信事务支出            | 195     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 191     | 2     | 2     |     |    |     | 2     |       | 0     |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |     | 95  |     | 78 |
| 20138      |      | 市场监督管理事务            | 7,617   | 3,772   | 939    | 2,350  | 290   | 17   |                |        |            |           |          |       | 24     |          | 152     | 2,946   | 77    | 24    | 4   | 1  | 6   | 37    | 31    | 26    | 85        |        | 88    |       | 8   | 60    | 6     | 138   | 45    |     | 77    | 1,172 | 49    | 24        | 87     | 110     |           | 791    |     |     |     |    |
| 2013801    |      | 行政运行                | 4,752   | 3,772   | 939    | 2,350  | 290   | 17   |                |        |            |           |          |       | 24     |          | 152     | 957     | 73    | 15    | 4   | 1  | 6   | 37    | 30    | 26    | 55        |        | 68    |       | 6   | 2     | 6     | 0     |       |     | 65    | 7     | 49    | 24        | 78     | 109     |           | 296    |     |     |     |    |
| 2013805    |      | 市场秩序执法              | 156     |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 131     | 2     | 2     |     |    |     | 0     |       | 5     |           |        |       |       | 0   |       |       |       |       |     | 3     | 41    |       |           | 4      |         |           | 29     |     |     |     |    |
| 2013816    |      | 食品安全监管              | 1,067   |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 1,067   |       | 1     |     |    |     |       |       | 3     |           |        |       |       |     | 5     |       |       |       |     |       |       |       |           |        |         |           |        | 40  |     |     |    |
| 2013899    |      | 其他市场监督管理事务          | 1,642   |         |        |        |       |      |                |        |            |           |          |       |        |          |         | 790     | 2     | 6     |     |    |     | 1     |       | 22    |           | 20     |       | 2     | 54  |       | 129   |       |       | 9   | 116   |       |       | 5         | 0      |         | 425       |        |     |     |     |    |
| 20199      |      | 其他一般公共服务支出          | 3,948   | 179     | 57     | 86     |       | 9    | 3              | 1      |            |           |          |       | 21     |          | 1       | 2,447   | 32    | 2     | 595 |    | 0   | 2     | 1     |       | 2         |        | 43    |       | 236 | 4     |       | 0     |       |     | 1     | 466   |       | 13        | 0      | 9       |           | 1,039  |     |     |     |    |
| 2019999    |      | 其他一般公共服务支出          | 3,948   | 179     | 57     | 86     |       | 9    | 3              | 1      |            |           |          |       | 21     |          | 1       | 2,447   | 32    | 2     | 595 |    | 0   | 2     | 1     |       | 2         |        | 43    |       | 236 | 4     |       | 0     |       |     | 1     | 466   |       | 13        | 0      | 9       |           | 1,039  |     |     |     |    |
| 203        |      | 国防支出                | 2,581   | 370     | 115    | 90     |       | 8    |                |        |            |           |          |       |        |          | 157     | 2,203   | 21    |       |     |    | 5   | 13    | 7     | 20    | 5         |        | 7     | 16    | 0   |       | 1     |       |       |     |       | 3     | 16    | 12        | 8      |         |           | 2,038  |     |     |     |    |

















汕尾市2021年市级一般公共预算财政拨款支出决算明细表之一（部门）

附表十二之一

金额单位：万元

| 项目         |               |        | 工资福利支出  |         |        |        |       |      |                |        |            |           |          |       |        |          | 商品和服务支出 |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     |       |       |       |
|------------|---------------|--------|---------|---------|--------|--------|-------|------|----------------|--------|------------|-----------|----------|-------|--------|----------|---------|---------|-------|-------|-----|----|-----|-------|-------|-------|-----------|--------|-------|-------|-----|-------|-------|-------|-------|-----|-------|-------|-------|-----------|--------|---------|-----------|--------|-------|----|-------|-----|-------|-------|-------|
| 支出功能分类科目编码 | 科目名称          | 合计     | 小计      | 基本工资    | 津贴补贴   | 奖金     | 伙食补助费 | 绩效工资 | 机关事业单位基本养老保险缴费 | 职业年金缴费 | 职工基本医疗保险缴费 | 公务员医疗补助缴费 | 其他社会保障缴费 | 住房公积金 | 医疗费    | 其他工资福利支出 | 小计      | 办公费     | 印刷费   | 咨询费   | 手续费 | 水费 | 电费  | 邮电费   | 物业管理费 | 差旅费   | 因公出国(境)费用 | 维修(护)费 | 租赁费   | 会议费   | 培训费 | 公务接待费 | 专用材料费 | 被装购置费 | 专用燃料费 | 劳务费 | 委托业务费 | 工会经费  | 福利费   | 公务用车运行维护费 | 其他交通费用 | 税金及附加费用 | 其他商品和服务支出 |        |       |    |       |     |       |       |       |
| 类          | 款             | 项      | 1       | 2       | 3      | 4      | 5     | 6    | 7              | 8      | 9          | 10        | 11       | 12    | 13     | 14       | 15      | 16      | 17    | 18    | 19  | 20 | 21  | 22    | 23    | 24    | 25        | 26     | 27    | 28    | 29  | 30    | 31    | 32    | 33    | 34  | 35    | 36    | 37    | 38        | 39     | 40      | 41        | 42     |       |    |       |     |       |       |       |
|            |               | 合计     | 491,895 | 162,467 | 35,863 | 67,233 | 6,990 | 452  | 4,835          | 8,191  | 10,126     | 2,859     | 43       | 3,479 | 12,276 | 89       | 10,033  | 146,674 | 4,683 | 1,440 | 983 | 29 | 470 | 3,002 | 1,098 | 1,196 | 3,286     | 0      | 3,589 | 3,474 | 749 | 1,839 | 291   | 2,420 | 297   | 32  | 8,264 | 6,802 | 1,472 | 738       | 1,617  | 2,132   | 28        | 96,744 |       |    |       |     |       |       |       |
| 2200109    | 自然资源调查与确权登记   | 438    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 438     |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    | 438   |     |       |       |       |
| 2200120    | 海域与海岛管理       | 878    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 31      | 1       | 2     |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     | 28    |       |       |
| 2200129    | 基础测绘与地理信息监管   | 19     |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 19      |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       | 19  |       |       |       |
| 2200150    | 事业运行          | 426    | 327     | 125     | 151    | 4      |       | 45   |                |        |            |           |          |       | 2      |          | 99      | 5       | 0     |       |     |    |     | 0     |       |       |           |        |       | 0     |     |       |       |       |       |     |       |       |       | 2         | 2      |         | 2         | 1      |       | 84 |       |     |       |       |       |
| 2200199    | 其他自然资源事务支出    | 1,694  |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 1,260   | 2       | 0     |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         | 4         |        |       |    | 1,255 |     |       |       |       |
| 22005      | 气象事务          | 254    | 168     | 41      | 37     | 77     |       | 13   |                |        |            |           |          |       |        |          | 68      | 2       |       |       |     |    | 8   | 1     | 3     | 2     |           | 12     | 16    |       |     |       |       |       |       |     |       |       |       |           |        | 19      | 2         | 3      | 1     | 0  |       |     |       |       |       |
| 2200504    | 气象事业机构        | 254    | 168     | 41      | 37     | 77     |       | 13   |                |        |            |           |          |       |        |          | 68      | 2       |       |       |     |    | 8   | 1     | 3     | 2     |           | 12     | 16    |       |     |       |       |       |       |     |       |       |       |           |        | 19      | 2         | 3      | 1     | 0  |       |     |       |       |       |
| 221        | 住房保障支出        | 10,362 | 10,234  |         |        |        |       |      |                |        |            |           |          |       |        |          | 128     |         |       |       |     |    |     |       |       |       |           | 110    | 11    |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    | 6     |     |       |       |       |
| 22101      | 保障性安居工程支出     | 128    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 128     |         |       |       |     |    |     |       |       |       |           | 110    | 11    |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    | 6     |     |       |       |       |
| 2210106    | 公共租赁住房        | 110    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 110     |         |       |       |     |    |     |       |       |       |           | 110    |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     |       |       |       |
| 2210199    | 其他保障性安居工程支出   | 17     |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 17      |         |       |       |     |    |     |       |       |       |           |        |       | 11    |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    | 6     |     |       |       |       |
| 22102      | 住房改革支出        | 10,234 | 10,234  |         |        |        |       |      |                |        |            |           |          |       |        |          |         |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     |       |       |       |
| 2210201    | 住房公积金         | 10,234 | 10,234  |         |        |        |       |      |                |        |            |           |          |       |        |          |         |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     |       |       |       |
| 222        | 粮油物资储备支出      | 296    | 15      | 15      |        |        |       |      |                |        |            |           |          |       |        |          | 25      | 15      |       |       |     |    | 1   | 2     |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    | 5     |     |       |       |       |
| 22201      | 粮油物资事务        | 56     | 15      | 15      |        |        |       |      |                |        |            |           |          |       |        |          | 25      | 15      |       |       |     |    | 1   | 2     |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    | 5     |     |       |       |       |
| 2220102    | 一般行政管理事务      | 40     | 15      | 15      |        |        |       |      |                |        |            |           |          |       |        |          | 25      | 15      |       |       |     |    | 1   | 2     |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    | 5     |     |       |       |       |
| 2220106    | 专项业务活动        | 16     |         |         |        |        |       |      |                |        |            |           |          |       |        |          |         |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     |       |       |       |
| 22205      | 重要商品储备        | 240    |         |         |        |        |       |      |                |        |            |           |          |       |        |          |         |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     |       |       |       |
| 2220503    | 肉类储备          | 220    |         |         |        |        |       |      |                |        |            |           |          |       |        |          |         |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     |       |       |       |
| 2220508    | 医药储备          | 20     |         |         |        |        |       |      |                |        |            |           |          |       |        |          |         |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       |     |       |       |       |
| 224        | 灾害防治及应急管理支出   | 10,888 | 1,276   | 275     | 722    | 57     | 12    | 16   | 20             |        |            |           |          | 46    |        | 128      | 2,673   | 84      | 21    | 0     | 1   | 2  | 32  | 15    |       |       | 5         | 46     |       | 0     | 19  | 7     | 1     |       |       |     |       | 47    | 19    | 58        |        | 48      | 32        | 0      | 2,236 |    |       |     |       |       |       |
| 22401      | 应急管理事务        | 9,530  | 1,276   | 275     | 722    | 57     | 12    | 16   | 20             |        |            |           |          | 46    |        | 128      | 1,669   | 84      | 19    | 0     | 1   | 2  | 24  | 14    |       |       | 5         | 41     |       | 0     | 19  | 4     | 1     |       |       |     | 47    | 19    | 50    |           | 30     | 32      | 0         | 1,279  |       |    |       |     |       |       |       |
| 2240101    | 行政运行          | 1,548  | 1,276   | 275     | 722    | 57     | 12    | 16   | 20             |        |            |           |          | 46    |        | 128      | 263     | 76      |       | 0     | 1   | 11 | 1   |       |       |       | 3         | 11     |       | 0     |     | 1     |       |       |       |     | 44    | 3     | 50    |           | 21     | 31      |           |        | 9     |    |       |     |       |       |       |
| 2240102    | 一般行政管理事务      | 1,072  |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 990     |         | 4     |       |     |    | 0   | 13    | 11    |       |           | 24     |       | 0     | 15  | 2     |       |       |       |     |       |       |       |           |        | 6       |           | 0      | 914   |    |       |     |       |       |       |
| 2240104    | 灾害风险防治        | 10     |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 10      |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       | 10  |       |       |       |
| 2240106    | 安全监管          | 100    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 100     |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       | 100 |       |       |       |
| 2240199    | 其他应急管理支出      | 6,800  |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 307     | 8       | 15    | 0     | 0   |    |     | 2     |       |       | 1         | 6      |       | 4     | 0   | 1     |       |       |       |     | 3     | 17    |       |           |        | 3       | 1         |        |       |    | 245   |     |       |       |       |
| 22406      | 自然灾害防治        | 764    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 721     |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       | 721 |       |       |       |
| 2240601    | 地质灾害防治        | 702    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 683     |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       | 683 |       |       |       |
| 2240699    | 其他自然灾害防治支出    | 62     |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 38      |         |       |       |     |    |     |       |       |       |           |        |       |       |     |       |       |       |       |     |       |       |       |           |        |         |           |        |       |    |       | 38  |       |       |       |
| 22499      | 其他灾害防治及应急管理支出 | 594    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 283     |         | 2     |       |     |    | 1   | 8     | 2     |       |           | 5      |       | 0     |     | 3     |       |       |       |     |       |       |       |           |        |         | 8         |        | 18    |    |       | 236 |       |       |       |
| 2249999    | 其他灾害防治及应急管理支出 | 594    |         |         |        |        |       |      |                |        |            |           |          |       |        |          | 283     |         | 2     |       |     |    | 1   | 8     | 2     |       |           | 5      |       | 0     |     | 3     |       |       |       |     |       |       |       |           |        |         | 8         |        | 18    |    |       | 236 |       |       |       |
| 229        | 其他支出          | 1,543  | 14      |         |        |        |       |      |                |        |            |           |          |       |        |          | 14      | 1,461   | 21    |       |     |    |     | 13    | 1     | 36    | 12        |        | 12    | 10    |     | 1     |       | 8     |       |     |       |       |       |           |        |         |           | 31     | 25    |    | 5     |     | 1,285 |       |       |
| 22999      | 其他支出          | 1,543  | 14      |         |        |        |       |      |                |        |            |           |          |       |        |          | 14      | 1,461   | 21    |       |     |    |     | 13    | 1     | 36    | 12        |        | 12    | 10    |     | 1     |       | 8     |       |     |       |       |       |           |        |         |           |        | 31    | 25 |       | 5   |       | 1,285 |       |
| 2299999    | 其他支出          | 1,543  | 14      |         |        |        |       |      |                |        |            |           |          |       |        |          | 14      | 1,461   | 21    |       |     |    |     | 13    | 1     | 36    | 12        |        | 12    | 10    |     | 1     |       | 8     |       |     |       |       |       |           |        |         |           |        |       | 31 | 25    |     | 5     |       | 1,285 |

注：本表为自动生成表。

汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目         |   |                     | 对个人和家庭的补助 |     |        |        |       |      |     |       |     |     |         | 债务利息及费用支出 |     | 资本性支出（基本建设） |        |         |        |        |        |      |           |          |         | 资本性支出   |        |        |        |       |           |      |        |        |          | 对企业补助  |         |       |       | 其他支出  |         |    |    |          |  |  |  |  |  |  |  |
|------------|---|---------------------|-----------|-----|--------|--------|-------|------|-----|-------|-----|-----|---------|-----------|-----|-------------|--------|---------|--------|--------|--------|------|-----------|----------|---------|---------|--------|--------|--------|-------|-----------|------|--------|--------|----------|--------|---------|-------|-------|-------|---------|----|----|----------|--|--|--|--|--|--|--|
| 支出功能分类科目编码 |   |                     | 小计        | 离休费 | 退休费    | 退职（役）费 | 抚恤金   | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 代缴社会保险费 | 其他对个人和家庭  | 小计  | 国内债务发行费用    | 小计     | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 其他基本建设支出 | 小计      | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮  | 信息网络及软件购置 | 物资储备 | 土地补偿   | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计    | 资本金注入 | 费用补贴  | 其他对企业补助 | 小计 | 赠与 | 对民间非营利组织 |  |  |  |  |  |  |  |
| 类          | 款 | 项                   | 44        | 45  | 46     | 47     | 48    | 49   | 50  | 51    | 52  | 53  | 54      | 55        | 56  | 57          | 58     | 59      | 60     | 61     | 62     | 63   | 64        | 65       | 66      | 67      | 68     | 69     | 70     | 71    | 72        | 73   | 74     | 75     | 76       | 77     | 78      | 79    | 80    | 81    | 82      | 83 | 84 | 85       |  |  |  |  |  |  |  |
| 合计         |   |                     | 17,168    | 115 | 12,781 | 225    | 1,089 | 126  | 13  | 1,362 | 887 | 198 | 11      | 360       | 210 | 210         | 45,227 | 9,981   | 59     | 14     | 27,010 | 758  | 548       | 6,857    | 112,488 | 20,124  | 1,976  | 6,676  | 13,067 | 7,522 | 2,364     | 21   | 21,211 | 283    | 314      | 581    | 38,347  | 7,632 | 50    | 7,528 | 54      | 30 | 20 | 10       |  |  |  |  |  |  |  |
| 201        |   | 一般公共服务支出            | 154       |     | 29     |        |       | 3    |     | 0     | 30  | 44  |         | 48        |     |             | 1,024  | 38      |        |        |        |      | 983       | 8,353    | 366     | 591     | 1,667  | 614    | 1,537  | 508   |           |      | 227    |        | 153      | 2,690  | 2,992   |       | 2,949 | 42    | 10      |    | 10 |          |  |  |  |  |  |  |  |
| 20101      |   | 人大事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 201      |         | 31      | 132    |        |        | 37    |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010101    |   | 行政运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 31       |         | 31      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010102    |   | 一般行政管理事务            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010104    |   | 人大会议                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010105    |   | 人大立法                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010108    |   | 代表工作                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010199    |   | 其他人大事务支出            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 170      |         |         | 132    |        |        | 37    |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20102      |   | 政协事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 54       |         |         |        | 29     |        |       |           |      |        |        | 25       |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010201    |   | 行政运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 54       |         |         |        | 29     |        |       |           |      |        |        | 25       |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010202    |   | 一般行政管理事务            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010204    |   | 政协会议                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010206    |   | 参政议政                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010299    |   | 其他政协事务支出            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20103      |   | 政府办公厅（室）及相关机构事务     | 40        |     | 2      |        |       |      |     |       |     | 38  |         |           |     |             |        |         |        |        |        |      |           | 4,623    |         | 124     | 657    |        | 1,102  | 367   |           |      | 24     |        |          |        | 2,350   | 2,000 |       | 2,000 |         |    |    |          |  |  |  |  |  |  |  |
| 2010301    |   | 行政运行                | 38        |     |        |        |       |      |     |       |     | 38  |         |           |     |             |        |         |        |        |        |      |           | 31       |         | 30      | 1      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010302    |   | 一般行政管理事务            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010303    |   | 机关服务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 1,133    |         | 12      |        |        | 1,097  |       |           |      | 24     |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010305    |   | 专项业务及机关事务管理         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010308    |   | 信访事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 7        |         | 5       | 2      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010350    |   | 事业运行                | 2         |     | 2      |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 6        |         | 6       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010399    |   | 其他政府办公厅（室）及相关机构事务支出 |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 3,446    |         | 71      | 653    |        | 5      | 367   |           |      |        |        |          |        | 2,350   | 2,000 |       | 2,000 |         |    |    |          |  |  |  |  |  |  |  |
| 20104      |   | 发展与改革事务             | 1         |     |        |        |       | 1    |     |       |     |     |         |           |     |             | 1,008  | 25      |        |        |        |      | 983       | 517      | 35      | 19      | 5      | 303    |        |       |           |      |        |        | 135      | 20     | 249     |       | 249   |       | 6       |    |    |          |  |  |  |  |  |  |  |
| 2010401    |   | 行政运行                | 1         |     |        |        |       | 1    |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 7        |         | 5       | 3      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010408    |   | 物价管理                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010499    |   | 其他发展与改革事务支出         |           |     |        |        |       |      |     |       |     |     |         |           |     |             | 1,008  | 25      |        |        |        |      | 983       | 510      | 35      | 14      | 2      | 303    |        |       |           |      |        |        | 135      | 20     | 82      |       | 82    |       | 2       |    |    |          |  |  |  |  |  |  |  |
| 20105      |   | 统计信息事务              |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 4        |         | 4       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010501    |   | 行政运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 4        |         | 4       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010507    |   | 专项普查活动              |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010599    |   | 其他统计信息事务支出          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20106      |   | 财政事务                | 2         |     |        |        |       | 0    |     |       |     |     |         | 2         |     |             | 2      |         |        |        |        |      |           | 449      | 152     | 130     | 10     |        | 42     | 90    |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010601    |   | 行政运行                | 2         |     |        |        |       | 0    |     |       |     |     |         | 2         |     |             |        |         |        |        |        |      |           | 40       |         | 12      | 2      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010602    |   | 一般行政管理事务            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 3        |         | 3       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010607    |   | 信息化建设               |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010650    |   | 事业运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 0        |         | 0       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2010699    |   | 其他财政事务支出            | 0         |     |        |        |       |      |     |       |     |     |         | 0         |     |             | 2      |         |        |        |        |      |           | 406      | 152     | 115     | 7      |        | 42     | 90    |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20108      |   | 审计事务                | 5         |     |        |        |       |      |     |       |     |     |         | 5         |     |             |        |         |        |        |        |      |           | 25       |         | 19      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |

汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目         |   |                | 对个人和家庭的补助 |     |        |        |       |      |     |       |     |     |         | 债务利息及费用支出 |     | 资本性支出（基本建设） |        |         |        |        |        |      |           |          |         | 资本性支出   |        |        |        |       |           |      |        |        |          | 对企业补助  |         |       |       | 其他支出  |         |    |    |          |  |  |  |  |  |  |  |  |
|------------|---|----------------|-----------|-----|--------|--------|-------|------|-----|-------|-----|-----|---------|-----------|-----|-------------|--------|---------|--------|--------|--------|------|-----------|----------|---------|---------|--------|--------|--------|-------|-----------|------|--------|--------|----------|--------|---------|-------|-------|-------|---------|----|----|----------|--|--|--|--|--|--|--|--|
| 支出功能分类科目编码 |   |                | 小计        | 离休费 | 退休费    | 退职（役）费 | 抚恤金   | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 代缴社会保险费 | 其他对个人和家庭  | 小计  | 国内债务发行费用    | 小计     | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 其他基本建设支出 | 小计      | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮  | 信息网络及软件购置 | 物资储备 | 土地补偿   | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计    | 资本金注入 | 费用补贴  | 其他对企业补助 | 小计 | 赠与 | 对民间非营利组织 |  |  |  |  |  |  |  |  |
| 类          | 款 | 项              | 44        | 45  | 46     | 47     | 48    | 49   | 50  | 51    | 52  | 53  | 54      | 55        | 56  | 57          | 58     | 59      | 60     | 61     | 62     | 63   | 64        | 65       | 66      | 67      | 68     | 69     | 70     | 71    | 72        | 73   | 74     | 75     | 76       | 77     | 78      | 79    | 80    | 81    | 82      | 83 | 84 | 85       |  |  |  |  |  |  |  |  |
| 合计         |   |                | 17,168    | 115 | 12,781 | 225    | 1,089 | 126  | 13  | 1,362 | 887 | 198 | 11      | 360       | 210 | 210         | 45,227 | 9,981   | 59     | 14     | 27,010 | 758  | 548       | 6,857    | 112,488 | 20,124  | 1,976  | 6,676  | 13,067 | 7,522 | 2,364     | 21   | 21,211 | 283    | 314      | 581    | 38,347  | 7,632 | 50    | 7,528 | 54      | 30 | 20 | 10       |  |  |  |  |  |  |  |  |
| 2010801    |   | 行政运行           | 5         |     |        |        |       |      |     |       |     |     |         | 5         |     |             |        |         |        |        |        |      |           | 25       |         | 19      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2010803    |   | 机关服务           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2010804    |   | 审计业务           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2010899    |   | 其他审计事务支出       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 20111      |   | 纪检监察事务         | 0         |     | 0      |        |       |      |     |       |     |     |         |           |     |             | 14     | 14      |        |        |        |      |           |          | 92      |         | 27     | 65     |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011101    |   | 行政运行           | 0         |     | 0      |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 27      |         | 27     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011199    |   | 其他纪检监察事务支出     |           |     |        |        |       |      |     |       |     |     |         |           |     |             | 14     | 14      |        |        |        |      |           |          | 65      |         |        | 65     |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 20113      |   | 商贸事务           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 46      |         | 46     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011301    |   | 行政运行           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 30      |         | 30     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011302    |   | 一般行政管理事务       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 3       |         | 3      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011307    |   | 国内贸易管理         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 3       |         | 3      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011308    |   | 招商引资           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 10      |         | 10     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011350    |   | 事业运行           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011399    |   | 其他商贸事务支出       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 0       |         | 0      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 20114      |   | 知识产权事务         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 1       |         | 1      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011409    |   | 知识产权宏观管理       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 1       |         | 1      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2011499    |   | 其他知识产权事务支出     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 20123      |   | 民族事务           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012399    |   | 其他民族事务支出       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 20125      |   | 港澳台事务          | 1         |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 1       |         | 1      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012501    |   | 行政运行           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 1       |         | 1      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012504    |   | 港澳事务           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012505    |   | 台湾事务           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012550    |   | 事业运行           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012599    |   | 其他港澳台事务支出      | 1         |     |        |        |       |      |     |       |     |     |         | 1         |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 20126      |   | 档案事务           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 21      |         | 4      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012601    |   | 行政运行           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 4       |         | 4      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012604    |   | 档案馆            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 17      |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 20128      |   | 民主党派及工商联事务     | 1         |     |        |        |       |      |     |       |     |     |         | 1         |     |             |        |         |        |        |        |      |           |          | 5       |         | 4      | 1      |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012801    |   | 行政运行           | 1         |     |        |        |       |      |     |       |     |     |         | 1         |     |             |        |         |        |        |        |      |           |          | 5       |         | 4      | 1      |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012802    |   | 一般行政管理事务       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012804    |   | 参政议政           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012899    |   | 其他民主党派及工商联事务支出 |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 20129      |   | 群众团体事务         | 32        |     |        |        |       |      |     |       | 30  |     |         | 2         |     |             |        |         |        |        |        |      |           |          | 41      |         | 9      | 32     |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012901    |   | 行政运行           | 2         |     |        |        |       |      |     |       |     |     |         | 2         |     |             |        |         |        |        |        |      |           |          | 38      |         | 6      | 32     |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012902    |   | 一般行政管理事务       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 2       |         | 2      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |
| 2012906    |   | 工会事务           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |

汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目         |   |                     | 对个人和家庭的补助 |     |        |        |       |      |     |       |     |     |         | 债务利息及费用支出 |     | 资本性支出（基本建设） |        |         |        |        |        |      |           |          |         | 资本性支出   |        |        |        |       |           |      |        |        |          | 对企业补助  |         |       |       | 其他支出  |         |    |    |          |   |   |  |  |  |  |
|------------|---|---------------------|-----------|-----|--------|--------|-------|------|-----|-------|-----|-----|---------|-----------|-----|-------------|--------|---------|--------|--------|--------|------|-----------|----------|---------|---------|--------|--------|--------|-------|-----------|------|--------|--------|----------|--------|---------|-------|-------|-------|---------|----|----|----------|---|---|--|--|--|--|
| 支出功能分类科目编码 |   |                     | 小计        | 离休费 | 退休费    | 退职（役）费 | 抚恤金   | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 代缴社会保险费 | 其他对个人和家庭  | 小计  | 国内债务发行费用    | 小计     | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 其他基本建设支出 | 小计      | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮  | 信息网络及软件购置 | 物资储备 | 土地补偿   | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计    | 资本金注入 | 费用补贴  | 其他对企业补助 | 小计 | 赠与 | 对民间非营利组织 |   |   |  |  |  |  |
| 类          | 款 | 项                   | 44        | 45  | 46     | 47     | 48    | 49   | 50  | 51    | 52  | 53  | 54      | 55        | 56  | 57          | 58     | 59      | 60     | 61     | 62     | 63   | 64        | 65       | 66      | 67      | 68     | 69     | 70     | 71    | 72        | 73   | 74     | 75     | 76       | 77     | 78      | 79    | 80    | 81    | 82      | 83 | 84 | 85       |   |   |  |  |  |  |
| 合计         |   |                     | 17,168    | 115 | 12,781 | 225    | 1,089 | 126  | 13  | 1,362 | 887 | 198 | 11      | 360       | 210 | 210         | 45,227 | 9,981   | 59     | 14     | 27,010 | 758  | 548       | 6,857    | 112,488 | 20,124  | 1,976  | 6,676  | 13,067 | 7,522 | 2,364     | 21   | 21,211 | 283    | 314      | 581    | 38,347  | 7,632 | 50    | 7,528 | 54      | 30 | 20 | 10       |   |   |  |  |  |  |
| 2012950    |   | 事业运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2012999    |   | 其他群众团体事务支出          | 30        |     |        |        |       |      |     |       | 30  |     |         |           |     |             |        |         |        |        |        |      |           | 2        |         | 2       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 20131      |   | 党委办公厅（室）及相关机构事务     | 7         |     |        |        |       |      |     | 0     |     | 6   |         | 1         |     |             |        |         |        |        |        |      |           | 708      |         | 42      | 267    |        | 345    |       |           |      |        |        |          |        |         | 4     |       |       |         | 2  |    |          | 2 |   |  |  |  |  |
| 2013101    |   | 行政运行                | 7         |     |        |        |       |      |     |       |     | 6   |         | 1         |     |             |        |         |        |        |        |      |           | 208      |         | 20      | 134    |        |        |       |           |      |        |        |          |        |         | 4     |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013102    |   | 一般行政管理事务            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 39       |         | 20      | 19     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013199    |   | 其他党委办公厅（室）及相关机构事务支出 | 0         |     |        |        |       |      |     | 0     |     |     |         | 0         |     |             |        |         |        |        |        |      |           | 461      |         | 2       | 113    |        | 345    |       |           |      |        |        |          |        |         |       |       |       |         |    | 2  |          |   | 2 |  |  |  |  |
| 20132      |   | 组织事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 43       |         | 21      | 21     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013201    |   | 行政运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 43       |         | 21      | 21     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013204    |   | 公务员事务               |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013299    |   | 其他组织事务支出            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 20133      |   | 宣传事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 8       |         | 8      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013301    |   | 行政运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 8        |         | 8       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013302    |   | 一般行政管理事务            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013304    |   | 宣传管理                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013399    |   | 其他宣传事务支出            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 20134      |   | 统战事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 31      |         | 6      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013401    |   | 行政运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 6        |         | 6       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013404    |   | 宗教事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013405    |   | 华侨事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013499    |   | 其他统战事务支出            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 25       |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 20135      |   | 对外联络事务              | 13        |     |        |        |       |      |     |       |     |     |         | 13        |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013501    |   | 行政运行                | 13        |     |        |        |       |      |     |       |     |     |         | 13        |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013599    |   | 其他对外联络事务支出          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 20136      |   | 其他共产党事务支出           | 23        |     |        |        |       |      |     |       |     |     |         | 23        |     |             |        |         |        |        |        |      |           |          | 28      |         | 3      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013601    |   | 行政运行                | 23        |     |        |        |       |      |     |       |     |     |         | 23        |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013650    |   | 事业运行                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 28       |         | 3       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013699    |   | 其他共产党事务支出           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 20137      |   | 网信事务                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 4        |         | 4       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013799    |   | 其他网信事务支出            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 4        |         | 4       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 20138      |   | 市场监督管理事务            | 2         |     |        |        |       | 2    |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 898      | 179     | 38      | 450    |        | 48     | 14    |           |      |        | 52     |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013801    |   | 行政运行                | 2         |     |        |        |       | 2    |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 21       |         | 21      | 0      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013805    |   | 市场秩序执法              |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 25       |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013816    |   | 食品安全监管              |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2013899    |   | 其他市场监督管理事务          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 852      | 179     | 17      | 450    |        | 48     | 14    |           |      | 27     |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 20199      |   | 其他一般公共服务支出          | 27        |     | 27     |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 554      |         | 50      |        | 311    |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 2019999    |   | 其他一般公共服务支出          | 27        |     | 27     |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 554      |         | 50      |        | 311    |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |
| 203        |   | 国防支出                |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 8        |         | 8       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |   |   |  |  |  |  |



汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目         |   |              | 对个人和家庭的补助 |     |        |        |       |      |     |       |     |     |         | 债务利息及费用支出 |     | 资本性支出（基本建设） |        |         |        |        |        |      |           |          |         | 资本性支出   |        |        |        |       |           |      |        |        |          | 对企业补助  |         |       |       | 其他支出  |         |    |    |          |  |  |  |  |  |  |
|------------|---|--------------|-----------|-----|--------|--------|-------|------|-----|-------|-----|-----|---------|-----------|-----|-------------|--------|---------|--------|--------|--------|------|-----------|----------|---------|---------|--------|--------|--------|-------|-----------|------|--------|--------|----------|--------|---------|-------|-------|-------|---------|----|----|----------|--|--|--|--|--|--|
| 支出功能分类科目编码 |   |              | 小计        | 离休费 | 退休费    | 退职（役）费 | 抚恤金   | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 代缴社会保险费 | 其他对个人和家庭  | 小计  | 国内债务发行费用    | 小计     | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 其他基本建设支出 | 小计      | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮  | 信息网络及软件购置 | 物资储备 | 土地补偿   | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计    | 资本金注入 | 费用补贴  | 其他对企业补助 | 小计 | 赠与 | 对民间非营利组织 |  |  |  |  |  |  |
| 类          | 款 | 项            | 44        | 45  | 46     | 47     | 48    | 49   | 50  | 51    | 52  | 53  | 54      | 55        | 56  | 57          | 58     | 59      | 60     | 61     | 62     | 63   | 64        | 65       | 66      | 67      | 68     | 69     | 70     | 71    | 72        | 73   | 74     | 75     | 76       | 77     | 78      | 79    | 80    | 81    | 82      | 83 | 84 | 85       |  |  |  |  |  |  |
| 合计         |   |              | 17,168    | 115 | 12,781 | 225    | 1,089 | 126  | 13  | 1,362 | 887 | 198 | 11      | 360       | 210 | 210         | 45,227 | 9,981   | 59     | 14     | 27,010 | 758  | 548       | 6,857    | 112,488 | 20,124  | 1,976  | 6,676  | 13,067 | 7,522 | 2,364     | 21   | 21,211 | 283    | 314      | 581    | 38,347  | 7,632 | 50    | 7,528 | 54      | 30 | 20 | 10       |  |  |  |  |  |  |
| 2050303    |   | 技校教育         | 93        |     |        |        |       |      |     | 86    |     |     | 7       |           |     | 1,393       | 1,393  |         |        |        |        |      |           | 127      |         | 18      | 103    |        |        | 6     |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2050305    |   | 高等职业教育       | 960       |     | 105    | 224    |       | 16   |     | 616   |     |     |         |           |     |             |        |         |        |        |        |      |           | 474      | 1       | 309     | 4      |        |        |       |           |      |        |        | 158      | 2      |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2050399    |   | 其他职业教育支出     |           |     |        |        |       |      |     |       |     |     |         |           |     | 35          | 35     |         |        |        |        |      |           | 8        |         |         | 8      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20505      |   | 广播电视教育       |           |     |        |        |       |      |     |       |     |     |         |           |     | 76          |        |         |        |        |        | 76   |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2050501    |   | 广播电视学校       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2050599    |   | 其他广播电视教育支出   |           |     |        |        |       |      |     |       |     |     |         |           |     | 76          |        |         |        |        |        | 76   |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20507      |   | 特殊教育         | 4         |     |        |        |       |      |     | 4     |     |     |         |           |     |             |        |         |        |        |        |      |           | 8        |         | 8       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2050701    |   | 特殊学校教育       | 4         |     |        |        |       |      |     | 4     |     |     |         |           |     |             |        |         |        |        |        |      |           | 8        |         | 8       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20508      |   | 进修及培训        | 2         |     |        |        |       |      |     |       |     |     | 2       |           |     |             |        |         |        |        |        |      |           | 32       | 12      | 20      | 0      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2050801    |   | 教师进修         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 15       |         | 15      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2050802    |   | 干部教育         | 2         |     |        |        |       |      |     |       |     |     | 2       |           |     |             |        |         |        |        |        |      |           | 17       | 12      | 5       | 0      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20599      |   | 其他教育支出       | 52        |     | 3      |        |       | 1    |     |       |     |     | 48      |           |     |             |        |         |        |        |        |      |           | 891      |         | 8       | 116    | 539    |        | 199   |           |      |        |        |          |        | 29      |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2059999    |   | 其他教育支出       | 52        |     | 3      |        |       | 1    |     |       |     |     | 48      |           |     |             |        |         |        |        |        |      |           | 891      |         | 8       | 116    | 539    |        | 199   |           |      |        |        |          |        | 29      |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 206        |   | 科学技术支出       | 95        |     |        |        |       |      |     |       |     |     | 95      |           |     | 5,479       | 308    |         |        |        |        |      | 548       | 4,623    | 2,298   |         | 32     |        |        | 1,526 |           |      |        |        | 40       | 700    | 50      | 50    |       |       |         |    |    |          |  |  |  |  |  |  |
| 20601      |   | 科学技术管理事务     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 1        |         | 1       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2060101    |   | 行政运行         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2060199    |   | 其他科学技术管理事务支出 |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 1        |         | 1       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20604      |   | 技术与开发        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2060499    |   | 其他技术与开发支出    |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20607      |   | 科学技术普及       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 0        |         | 0       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2060701    |   | 机构运行         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2060703    |   | 青少年科技活动      |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2060799    |   | 其他科学技术普及支出   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20699      |   | 其他科学技术支出     | 95        |     |        |        |       |      |     |       |     |     | 95      |           |     | 5,479       | 308    |         |        |        |        |      | 548       | 4,623    | 2,297   |         | 32     |        |        | 1,526 |           |      |        |        | 40       | 700    | 50      | 50    |       |       |         |    |    |          |  |  |  |  |  |  |
| 2069999    |   | 其他科学技术支出     | 95        |     |        |        |       |      |     |       |     |     | 95      |           |     | 5,479       | 308    |         |        |        |        |      | 548       | 4,623    | 2,297   |         | 32     |        |        | 1,526 |           |      |        |        | 40       | 700    | 50      | 50    |       |       |         |    |    |          |  |  |  |  |  |  |
| 207        |   | 文化旅游体育与传媒支出  | 12        |     | 12     |        |       | 0    |     |       |     |     |         |           |     | 3,515       | 1,425  |         |        | 2,089  |        |      |           | 2,639    | 63      | 17      | 1,026  |        |        |       |           |      |        |        | 1        | 1,533  |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20701      |   | 文化和旅游        |           |     |        |        |       |      |     |       |     |     |         |           |     | 92          | 92     |         |        |        |        |      |           | 1,523    |         | 3       | 7      |        |        |       |           |      |        |        |          | 1,513  |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2070101    |   | 行政运行         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2070102    |   | 一般行政管理事务     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 1       |         | 1      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2070104    |   | 图书馆          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2070108    |   | 文化活动         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2070109    |   | 群众文化         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2070111    |   | 文化创作与保护      |           |     |        |        |       |      |     |       |     |     |         |           |     |             | 24     | 24      |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2070199    |   | 其他文化和旅游支出    |           |     |        |        |       |      |     |       |     |     |         |           |     | 68          | 68     |         |        |        |        |      |           | 1,522    |         | 2       | 7      |        |        |       |           |      |        |        |          | 1,513  |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20702      |   | 文物           |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 2070204    |   | 文物保护         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |
| 20703      |   | 体育           | 12        |     | 12     |        |       | 0    |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |

汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目         |                   |        | 对个人和家庭的补助 |        |        |       |       |     |       |       |     |         |          | 债务利息及费用支出 |          | 资本性支出（基本建设） |         |        |        |        |        |           |          |       |         | 资本性支出  |        |        |        |           |       |      |        |          |        | 对企业补助   |        |       |      | 其他支出    |     |    |          |    |  |  |  |  |  |  |
|------------|-------------------|--------|-----------|--------|--------|-------|-------|-----|-------|-------|-----|---------|----------|-----------|----------|-------------|---------|--------|--------|--------|--------|-----------|----------|-------|---------|--------|--------|--------|--------|-----------|-------|------|--------|----------|--------|---------|--------|-------|------|---------|-----|----|----------|----|--|--|--|--|--|--|
| 支出功能分类科目编码 | 科目名称              | 小计     | 离休费       | 退休费    | 退职（役）费 | 抚恤金   | 生活补助  | 救济费 | 医疗费补助 | 助学金   | 奖励金 | 代缴社会保险费 | 其他对个人和家庭 | 小计        | 国内债务发行费用 | 小计          | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮   | 信息网络及软件购置 | 其他基本建设支出 | 小计    | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮   | 信息网络及软件购置 | 物资储备  | 土地补偿 | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计     | 资本金注入 | 费用补贴 | 其他对企业补助 | 小计  | 赠与 | 对民间非营利组织 |    |  |  |  |  |  |  |
| 类          | 款                 | 项      | 44        | 45     | 46     | 47    | 48    | 49  | 50    | 51    | 52  | 53      | 54       | 55        | 56       | 57          | 58      | 59     | 60     | 61     | 62     | 63        | 64       | 65    | 66      | 67     | 68     | 69     | 70     | 71        | 72    | 73   | 74     | 75       | 76     | 77      | 78     | 79    | 80   | 81      | 82  | 83 | 84       | 85 |  |  |  |  |  |  |
| 合计         |                   |        | 17,168    | 115    | 12,781 | 225   | 1,089 | 126 | 13    | 1,362 | 887 | 198     | 11       | 360       | 210      | 210         | 45,227  | 9,981  | 59     | 14     | 27,010 | 758       | 548      | 6,857 | 112,488 | 20,124 | 1,976  | 6,676  | 13,067 | 7,522     | 2,364 | 21   | 21,211 | 283      | 314    | 581     | 38,347 | 7,632 | 50   | 7,528   | 54  | 30 | 20       | 10 |  |  |  |  |  |  |
| 2070301    | 行政运行              | 0      |           |        |        |       | 0     |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2070306    | 体育训练              |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2070307    | 体育场馆              | 12     |           | 12     |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 20706      | 新闻出版电影            |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 20    |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2070699    | 其他新闻出版电影支出        |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 20    |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 20708      | 广播电视              |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 227   |         |        | 226    |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2070801    | 行政运行              |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 74    |         |        | 73     |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2070806    | 监测监管              |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2070808    | 广播电视事务            |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 87    |         |        | 87     |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2070899    | 其他广播电视支出          |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 66    |         |        | 66     |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 20799      | 其他文化旅游体育与传媒支出     |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             | 3,423   | 1,334  |        |        | 2,089  |           |          | 869   | 63      | 13     | 793    |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2079902    | 宣传文化发展专项支出        |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2079999    | 其他文化旅游体育与传媒支出     |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             | 3,423   | 1,334  |        |        | 2,089  |           |          | 869   | 63      | 13     | 793    |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 208        | 社会保障和就业支出         | 13,048 | 115       | 11,611 |        | 1,087 | 80    | 13  | 12    | 51    | 64  | 11      | 2        |           |          | 214         | 214     |        |        |        |        |           |          | 479   | 156     | 75     | 143    |        | 74     | 24        |       |      |        |          |        |         | 7      | 772   |      | 760     | 12  |    |          |    |  |  |  |  |  |  |
| 20801      | 人力资源和社会保障管理事务     |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 39    |         | 23     |        | 17     |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080101    | 行政运行              |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 22    |         | 22     |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080102    | 一般行政管理事务          |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080109    | 社会保险经办机构          |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 1     |         | 1      |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080111    | 公共就业服务和职业技能鉴定机构   |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080199    | 其他人力资源和社会保障管理事务支出 |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 17    |         |        |        | 17     |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 20802      | 民政管理事务            |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 8     |         | 5      | 4      |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080201    | 行政运行              |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 0     |         | 0      |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080202    | 一般行政管理事务          |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080206    | 社会组织管理            |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080207    | 行政区划和地名管理         |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080208    | 基层政权建设和社区治理       |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 5     |         | 5      |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080299    | 其他民政管理事务支出        |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 4     |         |        | 4      |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 20805      | 行政事业单位养老支出        | 11,596 | 115       | 11,416 |        | 0     | 1     |     |       |       | 64  |         | 0        |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080501    | 行政单位离退休           | 7,425  | 98        | 7,274  |        |       | 1     |     |       |       | 52  |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080502    | 事业单位离退休           | 4,160  | 17        | 4,131  |        |       |       |     |       |       | 11  |         | 0        |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080505    | 机关事业单位基本养老保险缴费支出  |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080506    | 机关事业单位职业年金缴费支出    | 11     |           | 11     |        | 0     |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080507    | 机关事业单位基本养老保险费     |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080599    | 其他行政事业单位养老支出      |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 20807      | 就业补助              |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 277   | 156     |        | 122    |        |        |           |       |      |        |          |        |         |        |       | 772  |         | 760 | 12 |          |    |  |  |  |  |  |  |
| 2080701    | 就业创业服务补贴          |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          |       |         |        |        |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |
| 2080799    | 其他就业补助支出          |        |           |        |        |       |       |     |       |       |     |         |          |           |          |             |         |        |        |        |        |           |          | 277   | 156     |        | 122    |        |        |           |       |      |        |          |        |         |        |       |      |         |     |    |          |    |  |  |  |  |  |  |

汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目         |   |                  | 对个人和家庭的补助 |     |        |        |       |      |     |       |     |     |         | 债务利息及费用支出 |     | 资本性支出（基本建设） |        |         |        |        |        |      |           |          |         | 资本性支出   |        |        |        |       |           |      |        |        |          | 对企业补助  |         |       |       | 其他支出  |         |    |    |          |  |  |  |  |  |  |  |
|------------|---|------------------|-----------|-----|--------|--------|-------|------|-----|-------|-----|-----|---------|-----------|-----|-------------|--------|---------|--------|--------|--------|------|-----------|----------|---------|---------|--------|--------|--------|-------|-----------|------|--------|--------|----------|--------|---------|-------|-------|-------|---------|----|----|----------|--|--|--|--|--|--|--|
| 支出功能分类科目编码 |   |                  | 小计        | 离休费 | 退休费    | 退职（役）费 | 抚恤金   | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 代缴社会保险费 | 其他对个人和家庭  | 小计  | 国内债务发行费用    | 小计     | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 其他基本建设支出 | 小计      | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮  | 信息网络及软件购置 | 物资储备 | 土地补偿   | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计    | 资本金注入 | 费用补贴  | 其他对企业补助 | 小计 | 赠与 | 对民间非营利组织 |  |  |  |  |  |  |  |
| 类          | 款 | 项                | 44        | 45  | 46     | 47     | 48    | 49   | 50  | 51    | 52  | 53  | 54      | 55        | 56  | 57          | 58     | 59      | 60     | 61     | 62     | 63   | 64        | 65       | 66      | 67      | 68     | 69     | 70     | 71    | 72        | 73   | 74     | 75     | 76       | 77     | 78      | 79    | 80    | 81    | 82      | 83 | 84 | 85       |  |  |  |  |  |  |  |
| 合计         |   |                  | 17,168    | 115 | 12,781 | 225    | 1,089 | 126  | 13  | 1,362 | 887 | 198 | 11      | 360       | 210 | 210         | 45,227 | 9,981   | 59     | 14     | 27,010 | 758  | 548       | 6,857    | 112,488 | 20,124  | 1,976  | 6,676  | 13,067 | 7,522 | 2,364     | 21   | 21,211 | 283    | 314      | 581    | 38,347  | 7,632 | 50    | 7,528 | 54      | 30 | 20 | 10       |  |  |  |  |  |  |  |
| 20808      |   | 抚恤               | 1,096     |     |        |        | 1,087 | 9    |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2080801    |   | 死亡抚恤             | 1,096     |     |        |        | 1,087 | 9    |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2080804    |   | 优抚事业单位支出         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20809      |   | 退役安置             | 316       |     | 194    | 1      |       | 68   |     |       | 46  |     | 5       | 2         |     |             |        |         |        |        |        |      |           | 12       |         | 4       | 7      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2080901    |   | 退役士兵安置           | 21        |     |        |        |       | 16   |     |       |     |     | 5       |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2080902    |   | 军队移交政府的离退休人员安置   | 33        |     | 32     |        |       | 1    |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2080903    |   | 军队移交政府的离退休干部管理机构 | 0         |     | 0      |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 1        |         | 1       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2080904    |   | 退役士兵管理教育         | 57        |     |        | 1      |       | 10   |     |       | 46  |     |         |           |     |             |        |         |        |        |        |      |           | 12       |         | 3       | 7      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2080905    |   | 军队转业干部安置         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2080999    |   | 其他退役安置支出         | 204       |     | 161    |        |       | 41   |     |       |     |     |         | 2         |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20810      |   | 社会福利             | 5         |     | 2      |        |       |      |     |       | 3   |     |         |           |     |             |        |         |        |        |        |      |           | 2        |         | 1       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2081001    |   | 儿童福利             | 5         |     | 2      |        |       |      |     |       | 3   |     |         |           |     |             |        |         |        |        |        |      |           | 2        |         | 1       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20811      |   | 残疾人事业            | 19        |     |        |        |       | 2    | 3   | 9     | 6   |     |         |           |     |             |        |         |        |        |        |      |           | 19       |         | 19      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2081101    |   | 行政运行             | 0         |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 4        |         | 4       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2081102    |   | 一般行政管理事务         | 2         |     |        |        |       |      | 2   |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2081104    |   | 残疾人康复            | 9         |     |        |        |       |      |     | 9     |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2081199    |   | 其他残疾人事业支出        | 8         |     |        |        |       | 2    | 1   |       | 6   |     |         |           |     |             |        |         |        |        |        |      |           | 15       |         | 15      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20816      |   | 红十字事业            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2081601    |   | 行政运行             |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2081602    |   | 一般行政管理事务         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2081699    |   | 其他红十字事业支出        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20820      |   | 临时救助             | 10        |     |        |        |       |      | 10  |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 73       |         |         | 10     |        | 57     |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2082002    |   | 流浪乞讨人员救助支出       | 10        |     |        |        |       |      | 10  |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 73       |         |         | 10     |        | 57     |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20828      |   | 退役军人管理服务         | 0         |     |        |        |       |      | 0   |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 18       |         | 18      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2082801    |   | 行政运行             |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 0        |         | 0       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2082804    |   | 拥军优属             |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2082850    |   | 事业运行             | 0         |     |        |        |       |      | 0   |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2082899    |   | 其他退役军人事务管理支出     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 18       |         | 18      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 20899      |   | 其他社会保障和就业支出      | 6         |     |        |        |       | 0    |     |       |     |     | 6       |           |     |             | 214    | 214     |        |        |        |      |           | 30       |         | 6       |        |        |        | 24    |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2089999    |   | 其他社会保障和就业支出      | 6         |     |        |        |       | 0    |     |       |     |     | 6       |           |     |             | 214    | 214     |        |        |        |      |           | 30       |         | 6       |        |        |        | 24    |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 210        |   | 卫生健康支出           | 1,044     |     |        |        |       |      |     | 1,042 |     |     |         | 2         |     |             |        |         |        |        |        |      |           | 1,696    | 6       | 205     | 544    |        | 126    |       |           |      |        | 29     | 4        |        | 781     |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 21001      |   | 卫生健康管理事务         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 38       |         | 23      | 16     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2100101    |   | 行政运行             |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 8        |         | 8       | 1      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2100102    |   | 一般行政管理事务         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2100199    |   | 其他卫生健康管理事务支出     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 30       |         | 15      | 15     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 21002      |   | 公立医院             |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 15       |         | 3       | 12     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |
| 2100201    |   | 综合医院             |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |

汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目       |   |              | 对个人和家庭的补助 |     |        |        |       |      |     |       |     |     |         | 债务利息及费用支出 |     | 资本性支出（基本建设） |        |         |        |        |        |      |           |          |         | 资本性支出   |        |        |        |       |           |      |        |        |          | 对企业补助  |         |       |       | 其他支出  |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
|----------|---|--------------|-----------|-----|--------|--------|-------|------|-----|-------|-----|-----|---------|-----------|-----|-------------|--------|---------|--------|--------|--------|------|-----------|----------|---------|---------|--------|--------|--------|-------|-----------|------|--------|--------|----------|--------|---------|-------|-------|-------|---------|----|----|----------|--|--|--|--|--|--|--|--|--|--|
| 支出功能分类科目 |   |              | 小计        | 离休费 | 退休费    | 退职（役）费 | 抚恤金   | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 代缴社会保险费 | 其他对个人和家庭  | 小计  | 国内债务发行费用    | 小计     | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 其他基本建设支出 | 小计      | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮  | 信息网络及软件购置 | 物资储备 | 土地补偿   | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计    | 资本金注入 | 费用补贴  | 其他对企业补助 | 小计 | 赠与 | 对民间非营利组织 |  |  |  |  |  |  |  |  |  |  |
| 类        | 款 | 项            | 44        | 45  | 46     | 47     | 48    | 49   | 50  | 51    | 52  | 53  | 54      | 55        | 56  | 57          | 58     | 59      | 60     | 61     | 62     | 63   | 64        | 65       | 66      | 67      | 68     | 69     | 70     | 71    | 72        | 73   | 74     | 75     | 76       | 77     | 78      | 79    | 80    | 81    | 82      | 83 | 84 | 85       |  |  |  |  |  |  |  |  |  |  |
| 合计       |   |              | 17,168    | 115 | 12,781 | 225    | 1,089 | 126  | 13  | 1,362 | 887 | 198 | 11      | 360       | 210 | 210         | 45,227 | 9,981   | 59     | 14     | 27,010 | 758  | 548       | 6,857    | 112,488 | 20,124  | 1,976  | 6,676  | 13,067 | 7,522 | 2,364     | 21   | 21,211 | 283    | 314      | 581    | 38,347  | 7,632 | 50    | 7,528 | 54      | 30 | 20 | 10       |  |  |  |  |  |  |  |  |  |  |
| 2100299  |   | 其他公立医院支出     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 15       | 3       | 12      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21003    |   | 基层医疗卫生机构     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 7        |         | 7       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100399  |   | 其他基层医疗卫生机构支出 |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 7        |         | 7       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21004    |   | 公共卫生         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 828      | 6       | 153     | 509    |        | 126    |       |           |      | 29     | 4      |          | 1      |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100401  |   | 疾病预防控制机构     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 351      |         | 27      | 324    |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100403  |   | 妇幼保健机构       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 3        |         | 3       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100405  |   | 急救救治机构       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 36       |         |         |        | 36     |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100406  |   | 采供血机构        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 48       |         | 8       | 38     |        |        |       |           |      |        |        |          |        | 1       |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100408  |   | 基本公共卫生服务     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 6        |         |         | 6      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100409  |   | 重大公共卫生服务     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 22       | 6       | 1       | 15     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100410  |   | 突发公共卫生事件应急处理 |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 362      |         | 114     | 125    |        | 90     |       |           |      | 29     | 4      |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100499  |   | 其他公共卫生支出     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21006    |   | 中医药          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100601  |   | 中医（民族医）药专项   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100699  |   | 其他中医药支出      |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21007    |   | 计划生育事务       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 3        |         | 3       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100716  |   | 计划生育机构       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 3        |         | 3       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2100717  |   | 计划生育服务       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21011    |   | 行政事业单位医疗     | 1,021     |     |        |        |       |      |     | 1,020 |     |     |         | 1         |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101101  |   | 行政单位医疗       | 1         |     |        |        |       |      |     |       |     |     | 1       |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101102  |   | 事业单位医疗       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101103  |   | 公务员医疗补助      | 1,020     |     |        |        |       |      |     | 1,020 |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21014    |   | 优抚对象医疗       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 5        |         | 5       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101499  |   | 其他优抚对象医疗支出   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 5        |         | 5       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21015    |   | 医疗保障管理事务     | 0         |     |        |        |       |      |     |       |     |     | 0       |           |     |             |        |         |        |        |        |      |           | 20       |         | 20      | 0      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101501  |   | 行政运行         | 0         |     |        |        |       |      |     |       |     |     | 0       |           |     |             |        |         |        |        |        |      |           | 1        |         | 1       | 0      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101502  |   | 一般行政管理事务     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 13       |         | 13      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101506  |   | 医疗保障经办事务     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101550  |   | 事业运行         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 5        |         | 5       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2101599  |   | 其他医疗保障管理事务支出 |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21099    |   | 其他卫生健康支出     | 22        |     |        |        |       |      |     | 22    |     |     |         |           |     |             |        |         |        |        |        |      |           | 780      |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2109999  |   | 其他卫生健康支出     | 22        |     |        |        |       |      |     | 22    |     |     |         |           |     |             |        |         |        |        |        |      |           | 780      |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 211      |   | 节能环保支出       |           |     |        |        |       |      |     |       |     |     |         |           |     |             | 1,532  |         |        |        |        |      |           | 299      |         | 86      | 86     | 42     |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21101    |   | 环境保护管理事务     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 38       |         | 10      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2110101  |   | 行政运行         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 4        |         | 4       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2110102  |   | 一般行政管理事务     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 6        |         | 6       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2110104  |   | 生态环境保护宣传     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |



汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目       |   |               | 对个人和家庭的补助 |     |        |        |       |      |     |       |     |     |         | 债务利息及费用支出 |     | 资本性支出（基本建设） |        |         |        |        |        |      |           |          |         | 资本性支出   |        |        |        |       |           |      |        |        |          | 对企业补助  |         |       |       | 其他支出  |         |    |    |          |    |  |  |  |  |  |  |  |
|----------|---|---------------|-----------|-----|--------|--------|-------|------|-----|-------|-----|-----|---------|-----------|-----|-------------|--------|---------|--------|--------|--------|------|-----------|----------|---------|---------|--------|--------|--------|-------|-----------|------|--------|--------|----------|--------|---------|-------|-------|-------|---------|----|----|----------|----|--|--|--|--|--|--|--|
| 支出功能分类科目 |   |               | 小计        | 离休费 | 退休费    | 退职（役）费 | 抚恤金   | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 代缴社会保险费 | 其他对个人和家庭  | 小计  | 国内债务发行费用    | 小计     | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 其他基本建设支出 | 小计      | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮  | 信息网络及软件购置 | 物资储备 | 土地补偿   | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计    | 资本金注入 | 费用补贴  | 其他对企业补助 | 小计 | 赠与 | 对民间非营利组织 |    |  |  |  |  |  |  |  |
| 类        | 款 | 项             | 44        | 45  | 46     | 47     | 48    | 49   | 50  | 51    | 52  | 53  | 54      | 55        | 56  | 57          | 58     | 59      | 60     | 61     | 62     | 63   | 64        | 65       | 66      | 67      | 68     | 69     | 70     | 71    | 72        | 73   | 74     | 75     | 76       | 77     | 78      | 79    | 80    | 81    | 82      | 83 | 84 | 85       |    |  |  |  |  |  |  |  |
| 合计       |   |               | 17,168    | 115 | 12,781 | 225    | 1,089 | 126  | 13  | 1,362 | 887 | 198 | 11      | 360       | 210 | 210         | 45,227 | 9,981   | 59     | 14     | 27,010 | 758  | 548       | 6,857    | 112,488 | 20,124  | 1,976  | 6,676  | 13,067 | 7,522 | 2,364     | 21   | 21,211 | 283    | 314      | 581    | 38,347  | 7,632 | 50    | 7,528 | 54      | 30 | 20 | 10       |    |  |  |  |  |  |  |  |
| 2130120  |   | 稳定农民收入补贴      |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130124  |   | 农村合作经济        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 1       |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130125  |   | 农产品加工与促销      |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130135  |   | 农业资源保护修复与利用   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 3       | 3       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130148  |   | 农产品价格改革对农民的补贴 |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 103     | 13      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130199  |   | 其他农业农村支出      | 1         |     |        |        |       |      |     |       |     |     |         | 1         |     |             |        |         |        |        |        |      |           |          | 158     | 6       | 57     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    | 20       | 20 |  |  |  |  |  |  |  |
| 21302    |   | 林业和草原         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 4       | 4       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130201  |   | 行政运行          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 4        | 4       |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130204  |   | 事业机构          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130205  |   | 森林资源培育        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130207  |   | 森林资源管理        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130209  |   | 森林生态效益补偿      |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130234  |   | 林业草原防灾减灾      |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130299  |   | 其他林业和草原支出     |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 21303    |   | 水利            | 1         |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 193     | 4       | 11     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130301  |   | 行政运行          | 1         |     |        |        |       |      |     |       |     |     |         | 1         |     |             |        |         |        |        |        |      |           |          | 5       | 4       | 1      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130314  |   | 防汛            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 29      |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130315  |   | 抗旱            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 10      |         | 10     |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130399  |   | 其他水利支出        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 150     |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 21305    |   | 扶贫            |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 6       | 6       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130599  |   | 其他扶贫支出        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 6       | 6       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 21308    |   | 普惠金融发展支出      |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2130899  |   | 其他普惠金融发展支出    |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 21399    |   | 其他农林水支出       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2139999  |   | 其他农林水支出       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 214      |   | 交通运输支出        |           |     |        |        |       |      |     |       |     |     |         |           |     |             | 158    | 158     |        |        |        |      |           |          | 1,109   | 133     |        |        | 949    |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 21401    |   | 公路水路运输        |           |     |        |        |       |      |     |       |     |     |         |           |     |             | 158    | 158     |        |        |        |      |           |          | 1,109   | 133     |        |        | 949    |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2140101  |   | 行政运行          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 47      | 45      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2140104  |   | 公路建设          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2140106  |   | 公路养护          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          | 949     |         |        |        | 949    |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2140112  |   | 公路运输管理        |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2140199  |   | 其他公路水路运输支出    |           |     |        |        |       |      |     |       |     |     |         |           |     |             | 158    | 158     |        |        |        |      |           |          | 114     | 89      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 21402    |   | 铁路运输          |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2140299  |   | 其他铁路运输支出      |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 21405    |   | 邮政业支出         |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 2140599  |   | 其他邮政业支出       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |
| 21406    |   | 车辆购置税支出       |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |    |  |  |  |  |  |  |  |

汕尾市2021年市级一般公共预算财政拨款支出决算明细表之二（部门）

| 项目       |   |   | 对个人和家庭的补助 |     |        |        |       |      |     |       |     |     |         | 债务利息及费用支出 |     | 资本性支出（基本建设） |        |         |        |        |        |      |           |          |         | 资本性支出   |        |        |        |       |           |      |        |        |          | 对企业补助  |         |       |       | 其他支出  |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
|----------|---|---|-----------|-----|--------|--------|-------|------|-----|-------|-----|-----|---------|-----------|-----|-------------|--------|---------|--------|--------|--------|------|-----------|----------|---------|---------|--------|--------|--------|-------|-----------|------|--------|--------|----------|--------|---------|-------|-------|-------|---------|----|----|----------|--|--|--|--|--|--|--|--|--|--|
| 支出功能分类科目 |   |   | 小计        | 离休费 | 退休费    | 退职（役）费 | 抚恤金   | 生活补助 | 救济费 | 医疗费补助 | 助学金 | 奖励金 | 代缴社会保险费 | 其他对个人和家庭  | 小计  | 国内债务发行费用    | 小计     | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮 | 信息网络及软件购置 | 其他基本建设支出 | 小计      | 房屋建筑物购建 | 办公设备购置 | 专用设备购置 | 基础设施建设 | 大型修缮  | 信息网络及软件购置 | 物资储备 | 土地补偿   | 公务用车购置 | 其他交通工具购置 | 无形资产购置 | 其他资本性支出 | 小计    | 资本金注入 | 费用补贴  | 其他对企业补助 | 小计 | 赠与 | 对民间非营利组织 |  |  |  |  |  |  |  |  |  |  |
| 类        | 款 | 项 | 44        | 45  | 46     | 47     | 48    | 49   | 50  | 51    | 52  | 53  | 54      | 55        | 56  | 57          | 58     | 59      | 60     | 61     | 62     | 63   | 64        | 65       | 66      | 67      | 68     | 69     | 70     | 71    | 72        | 73   | 74     | 75     | 76       | 77     | 78      | 79    | 80    | 81    | 82      | 83 | 84 | 85       |  |  |  |  |  |  |  |  |  |  |
| 合计       |   |   | 17,168    | 115 | 12,781 | 225    | 1,089 | 126  | 13  | 1,362 | 887 | 198 | 11      | 360       | 210 | 210         | 45,227 | 9,981   | 59     | 14     | 27,010 | 758  | 548       | 6,857    | 112,488 | 20,124  | 1,976  | 6,676  | 13,067 | 7,522 | 2,364     | 21   | 21,211 | 283    | 314      | 581    | 38,347  | 7,632 | 50    | 7,528 | 54      | 30 | 20 | 10       |  |  |  |  |  |  |  |  |  |  |
| 2140601  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2140699  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 215      |   |   | 19        |     | 19     |        |       |      |     |       |     |     | 0       |           |     |             |        |         |        |        |        |      |           | 370      |         | 23      | 215    |        | 4      | 84    |           |      |        | 44     |          |        | 108     |       | 108   |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21501    |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 6        |         | 6       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150101  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150102  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 6        |         | 6       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21502    |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150201  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150299  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21505    |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 265      |         | 2       | 215    |        | 4      |       |           |      |        | 44     |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150501  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150508  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 265      |         | 2       | 215    |        | 4      |       |           |      | 44     |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150599  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21507    |   |   | 19        |     | 19     |        |       |      |     |       |     |     | 0       |           |     |             |        |         |        |        |        |      |           | 99       |         | 15      |        |        |        | 84    |           |      |        |        |          |        | 1       |       | 1     |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150701  |   |   | 0         |     |        |        |       |      |     |       |     |     | 0       |           |     |             |        |         |        |        |        |      |           | 13       |         | 13      |        |        |        |       |           |      |        |        |          | 1      |         | 1     |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150702  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 84       |         |         |        |        | 84     |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150799  |   |   | 19        |     | 19     |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 2        |         | 2       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21508    |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        | 107     |       | 107   |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150805  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2150899  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21599    |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2159999  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 216      |   |   | 7         |     | 5      |        |       |      |     |       |     |     | 2       |           |     |             |        |         |        |        |        |      |           | 2        |         | 2       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21602    |   |   | 7         |     | 5      |        |       |      |     |       |     |     | 2       |           |     |             |        |         |        |        |        |      |           | 2        |         | 2       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2160201  |   |   | 7         |     | 5      |        |       |      |     |       |     |     | 2       |           |     |             |        |         |        |        |        |      |           | 2        |         | 2       |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2160202  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2160299  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21606    |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2160699  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 217      |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 21703    |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2170399  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 220      |   |   | 9         |     |        |        |       |      |     |       |     | 9   |         |           |     |             | 1,187  |         |        |        |        | 340  | 847       | 145      |         | 52      | 8      |        | 81     | 4     |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 22001    |   |   | 2         |     |        |        |       |      |     |       |     | 2   |         |           |     |             | 1,187  |         |        |        |        | 340  | 847       | 133      |         | 44      | 8      |        | 81     |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2200101  |   |   | 2         |     |        |        |       |      |     |       |     | 2   |         |           |     |             |        |         |        |        |        |      |           | 2        |         |         | 2      |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2200104  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           | 37       |         | 37      |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |
| 2200106  |   |   |           |     |        |        |       |      |     |       |     |     |         |           |     |             |        |         |        |        |        |      |           |          |         |         |        |        |        |       |           |      |        |        |          |        |         |       |       |       |         |    |    |          |  |  |  |  |  |  |  |  |  |  |



汕尾市市级2021年省、市十件民生实事支出落实情况表

单位：万元

| 省十件民生实事                          |                            |                            |         | 市十件民生实事                          |                           |                           |         |
|----------------------------------|----------------------------|----------------------------|---------|----------------------------------|---------------------------|---------------------------|---------|
| 项目名称                             | 资金预算数<br>(不含中央和省<br>级安排资金) | 实际执行数<br>(不含中央和省<br>级安排资金) | 执行率%    | 项目名称                             | 资金预算数<br>(含中央和省<br>级安排资金) | 实际执行数<br>(含中央和省<br>级安排资金) | 执行率%    |
| 合计                               | 6,843                      | 6,899                      | 100.82% | 合计                               | 3,170                     | 4,840                     | 152.68% |
| 一、促进普惠性学前教育扩学位、提质量               | 27                         | 26                         | 96.30%  | 一、加强困难群众生活保障项目                   | 104                       | 104                       | 100.00% |
| 二、深入实施“粤菜师傅”“广东技工”“南粤家政”三项工程     | 1,556                      | 1,847                      | 118.70% | 二、提升公共卫生防控救治能力项目                 | 450                       | 320                       | 71.11%  |
| 三、免费实施出生缺陷筛查                     |                            |                            |         | 三、促进学前教育普惠健康发展项目                 | 536                       | 539                       | 100.56% |
| 四、提高低保、特困人员、孤儿基本生活补贴和残疾人两项补贴保障水平 | 4,520                      | 3,526                      | 78.01%  | 四、实施出生缺陷诊断与免费筛查项目和城乡妇女“两癌”免费检查项目 |                           |                           |         |
| 五、推进城镇老旧小区改造                     |                            |                            |         | 五、推进城镇老旧小区改造项目                   |                           |                           |         |
| 六、完善农村集中供水和生活污水处理设施              |                            |                            |         | 六、实施兜底民生服务社会工作双百工程项目             |                           |                           |         |
| 七、全面推动农村公路、桥梁安全改造                | 40                         |                            | 0.00%   | 七、加强地质、水利等自然灾害综合治理项目             |                           |                           |         |
| 八、加强食品药品安全监督检查                   | 500                        | 500                        | 100.00% | 八、深入实施“粤菜师傅”“广东技工”“南粤家政”三项工程项目   | 1,580                     | 2,877                     | 182.09% |
| 九、实施公共文化惠民工程                     |                            |                            |         | 九、深入实施垃圾分类项目                     |                           |                           |         |
| 十、大力推动农业保险扩面、增品、提标               | 200                        | 1,000                      | 500.00% | 十、实施农业保险扩面、增品、提标项目               | 500                       | 1,000                     | 200.00% |

# 机构运行信息表

编制单位：广东省汕尾市市直2021年度部门决算汇总

2021年度

金额单位：万元

| 项 目               | 行次 | 预算数      | 统计数      | 项 目                        | 行次 | 统计数       |
|-------------------|----|----------|----------|----------------------------|----|-----------|
| 栏 次               |    | 1        | 2        | 栏 次                        |    | 3         |
| 一、“三公”经费支出        | 1  | —        | —        | 四、机关运行经费                   | 27 | 21,876.49 |
| （一）支出合计           | 2  | 3,291.62 | 2,191.55 | （一）行政单位                    | 28 | 19,610.06 |
| 1. 因公出国（境）费       | 3  | 28.30    | 0.27     | （二）参照公务员法管理事业单位            | 29 | 2,266.43  |
| 2. 公务用车购置及运行维护费   | 4  | 2,250.66 | 1,900.54 | 五、资产信息                     | 30 | —         |
| （1）公务用车购置费        | 5  | 279.99   | 283.23   | （一）车辆数合计（辆）                | 31 | 738       |
| （2）公务用车运行维护费      | 6  | 1,970.66 | 1,617.30 | 1. 副部（省）级及以上领导用车           | 32 | 0         |
| 3. 公务接待费          | 7  | 1,012.67 | 290.75   | 2. 主要领导干部用车                | 33 | 0         |
| （1）国内接待费          | 8  | —        | 290.75   | 3. 机要通信用车                  | 34 | 46        |
| 其中：外事接待费          | 9  | —        | 6.88     | 4. 应急保障用车                  | 35 | 27        |
| （2）国（境）外接待费       | 10 | —        | 0.00     | 5. 执法执勤用车                  | 36 | 218       |
| （二）相关统计数          | 11 | —        | —        | 6. 特种专业技术用车                | 37 | 74        |
| 1. 因公出国（境）团组数（个）  | 12 | —        | 1        | 7. 离退休干部用车                 | 38 | 0         |
| 2. 因公出国（境）人次数（人）  | 13 | —        | 1        | 8. 其他用车                    | 39 | 373       |
| 3. 公务用车购置数（辆）     | 14 | —        | 11       | （二）单价50万元（含）以上的通用设备（台、套…）  | 40 | 107       |
| 4. 公务用车保有量（辆）     | 15 | —        | 662      | （三）单价100万元（含）以上的专用设备（台、套…） | 41 | 60        |
| 5. 国内公务接待批次（个）    | 16 | —        | 2,025    | 六、政府采购支出信息                 | 42 | —         |
| 其中：外事接待批次（个）      | 17 | —        | 23       | （一）政府采购支出合计                | 43 | 95,725.24 |
| 6. 国内公务接待人次（人）    | 18 | —        | 22,870   | 1. 政府采购货物支出                | 44 | 24,488.23 |
| 其中：外事接待人次（人）      | 19 | —        | 435      | 2. 政府采购工程支出                | 45 | 40,082.12 |
| 7. 国（境）外公务接待批次（个） | 20 | —        | 0        | 3. 政府采购服务支出                | 46 | 31,154.89 |
| 8. 国（境）外公务接待人次（人） | 21 | —        | 0        | （二）政府采购授予中小企业合同金额          | 47 | 54,217.04 |
| 二、会议费             | 22 | —        | 749.48   | 其中：授予小微企业合同金额              | 48 | 37,662.63 |
| 三、培训费             | 23 | —        | 1,838.88 | 七、由养老保险基金发放养老金的离退休人员（人）    | 49 | 2,160     |
|                   | 24 |          |          | （一）离休人员                    | 50 | 0         |
|                   | 25 |          |          | （二）财政拨款退休人员                | 51 | 2,024     |
|                   | 26 |          |          | （三）经费自理退休人员                | 52 | 136       |